

**Michigan Medicaid**

**Mental Health, Substance Abuse and Habilitation Supports Waiver**

**CAPITATION REPORT**

*These are the rates calculated under the rate structure for FY2005.*

**March, 2005**

**V2.2**

Summary of the Michigan Medicaid capitation data. Including breakdown of covered lives and revenue by agency providing services and by county.

*For the Mental Health and Substance Abuse programs, only individuals eligible for Medicaid on card cut-off date are capitated. Therefore, while additional Medicaid eligible individuals are expected for this month, the revenue figures for payment will not change. Payments for individuals enrolled in the Habilitation Supports Waiver may be paid retroactively as reflected on the Summary and HSW-Summary pages.*

*This data does not include any gross adjustments made to the revenue stream. Only revenues paid out through the capitation system are shown.*

## Michigan Medicaid Monthly Capitation Summary - Introduction

Section	Page(s)
<b>There are three general types of reports:</b>	
Reports with "Capitation" in their titles include both enrollment and revenue data.	
Reports with "Population" in their titles include only enrollment data.	
Reports with "Revenue" in their titles include only capitated revenue data.	
Generally, if there is a Population report, there is a Revenue reports with the same grouping, sorting, and selection criteria.	
Generally, each report is first presented at the PIHP level and then at the county level.	
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<i>While some data is provided at the county level, the actuarial basis for the data is such that revenue numbers are revenues due the PIHP and not the CMH or county. The rates are best understood as "on average" or "in aggregate" values within any given PIHP. The revenues listed by county are not due that county, nor is that county limited to that revenue from the PIHP. Revenue distribution within a PIHP is the responsibility of the PIHP.</i>	
Approximately the 20th of each month a snapshot of the current enrollment data is taken. This data is the basis for enrollment and capitation reports for the following month. It is a prospective determination. Whatever a person's enrollment status is as of that snapshot will be their enrollment status for the following month in all published reports, data, and calculations.	
All enrollment is for the entire month. If a person is enrolled for any part of the month, their record and coverage would show them as enrolled for the entire month. No proration of capitation takes place.	
The following month, another enrollment file is created and if a person's status has changed for a previous month, a retroactive enrollment record will be created.	
Mental Health and Substance Abuse programs share eligibility determination. Anyone eligible/enrolled in one program has the same enrollment classification and coverage period in the other program.	
For the Mental Health and Substance Abuse programs, only Current enrollees are capitated. Retroactive enrollees are provided for through a higher rate paid for current enrollees. The higher rate assumes a percentage of additional enrollees will be added later.	
Only the Habilitation Supports Waiver program pays for retroactive enrollees. They are paid at the rate effective in the current month. Habilitation Supports Waiver enrollees may also have revenue recovery records if their records are found to be in error.	
<i>Habilitation Supports Waiver enrollee's capitation is calculated based on the rates applicable to their County of Residence. The capitation is paid to their County of Financial Responsibility.</i>	

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## Medicaid Capitation Summary

22-Jul-2005 09:57

		2005-03								
	Category - Funding Group	Group	Total Capitation	1-12	13-25	26-39	40-49	50-59	60-69	70+
1	Mental Health - State Plan Capitation	DAB	\$ 54,290,769.77	\$ 2,295,813.87	\$ 3,554,329.18	\$ 15,125,329.66	\$ 17,309,875.32	\$ 12,528,039.92	\$ 3,477,381.82	-
2		TANF	\$ 4,525,136.21	\$ 3,023,929.71	\$ 418,652.04	\$ 748,025.42	\$ 294,026.56	\$ 40,501.71	\$ 0.77	-
3	Mental Health - 1915(b)(3) Capitation	DAB	\$ 25,547,573.06	\$ 1,080,305.44	\$ 1,672,570.72	\$ 7,117,534.41	\$ 8,145,456.81	\$ 5,895,361.45	\$ 1,636,344.23	-
4		TANF	\$ 2,131,585.05	\$ 1,424,179.84	\$ 197,218.61	\$ 352,513.51	\$ 138,589.98	\$ 19,082.34	\$ 0.77	-
5	Combined MHSP and MHB3 Capitation	DAB	\$ 79,838,342.83	\$ 3,376,119.31	\$ 5,226,899.90	\$ 22,242,864.07	\$ 25,455,332.13	\$ 18,423,401.37	\$ 5,113,726.05	-
6		TANF	\$ 6,656,721.26	\$ 4,448,109.55	\$ 615,870.65	\$ 1,100,538.93	\$ 432,616.54	\$ 59,584.05	\$ 1.54	-
7	Total MH Capitation (State Plan and 1915(b)(3))		\$ 86,495,064.09	\$ 7,824,228.86	\$ 5,842,770.55	\$ 23,343,403.00	\$ 25,887,948.67	\$ 18,482,985.42	\$ 5,113,727.59	-
8	Mental Health - HabSupports Waiver Current Payment		\$ 30,205,384.32	\$ 301,993.86	\$ 1,723,273.26	\$ 6,749,592.07	\$ 9,564,661.32	\$ 9,011,306.95	\$ 2,854,556.86	-
8a	Mental Health - HabSupports Waiver - Retro Payments FY 2004-		\$ 1,561,038.08	\$ (18,746.44)	\$ (2,136.19)	\$ 107,082.33	\$ 555,365.32	\$ 830,613.50	\$ 88,859.56	-
8b	Mental Health - HabSupports Waiver - Retro Payments FY 2003-		\$ 151,829.35	\$ -	\$ 24,533.16	\$ 34,884.62	\$ 62,713.28	\$ 18,297.72	\$ 11,400.57	-
8c	Mental Health - HabSupports Waiver Total Payments Paid		\$ 31,918,251.75	\$ 283,247.42	\$ 1,745,670.23	\$ 6,891,559.02	\$ 10,182,739.92	\$ 9,860,218.17	\$ 2,954,816.99	-
9	Combined Mental Health Capitation		\$ 118,413,315.84	\$ 8,107,476.28	\$ 7,588,440.78	\$ 30,234,962.02	\$ 36,070,688.59	\$ 28,343,203.59	\$ 8,068,544.58	-
10	Substance Abuse - State Plan Capitation	DAB	\$ 1,036,829.16	\$ 49,292.84	\$ 75,226.31	\$ 270,237.24	\$ 451,607.35	\$ 181,993.16	\$ 8,472.26	-
11		TANF	\$ 1,048,805.50	\$ 80,879.11	\$ 89,398.30	\$ 521,065.43	\$ 333,845.70	\$ 23,616.19	\$ 0.77	-
12	Substance Abuse - 1915(b)(3) Capitation	DAB	\$ 197,489.62	\$ 9,377.40	\$ 14,313.74	\$ 51,352.63	\$ 85,927.20	\$ 34,677.29	\$ 1,841.36	-
13		TANF	\$ 206,474.65	\$ 14,585.97	\$ 17,740.14	\$ 103,253.08	\$ 66,200.11	\$ 4,694.58	\$ 0.77	-
14	Combined SASP and SAB3 Capitation	DAB	\$ 1,234,318.78	\$ 58,670.24	\$ 89,540.05	\$ 321,589.87	\$ 537,534.55	\$ 216,670.45	\$ 10,313.62	-
15		TANF	\$ 1,255,280.15	\$ 95,465.08	\$ 107,138.44	\$ 624,318.51	\$ 400,045.81	\$ 28,310.77	\$ 1.54	-
16	Total SA Capitation (State Plan and 1915(b)(3))		\$ 2,489,598.93	\$ 154,135.32	\$ 196,678.49	\$ 945,908.38	\$ 937,580.36	\$ 244,981.22	\$ 10,315.16	-
17	Total MA Capitation		\$ 120,902,914.77	\$ 8,261,611.60	\$ 7,785,119.27	\$ 31,180,870.40	\$ 37,008,268.95	\$ 28,588,184.81	\$ 8,078,859.74	-

Check Values

## Medicaid Capitation Summary

22-Jul-2005 09:57

2005-03									
	Population Funding Group	Gender	Total Population	0-17	18-25	26-39	40-49	50-64	65+
18	DAB Population	Male	165,523	39,514	20,062	23,940	26,810	30,606	24,591
19		Female	218,029	28,188	18,051	24,852	30,316	47,536	69,086
20	Total DAB Population		383,552	67,702	38,113	48,792	57,126	78,142	93,677
21	TANF Population	Male	382,123	335,686	17,629	17,433	8,824	2,507	44
22		Female	519,211	331,276	71,564	87,681	24,294	4,363	33
23	Total TANF Population		901,334	666,962	89,193	105,114	33,118	6,870	77
24	Combined Current Medicaid Population*		1,284,886	734,664	127,306	153,906	90,244	85,012	93,754
25	HabSupports Enrollees Current (included above)	Male	4,243	52	305	1,112	1,302	1,143	329
26		Female	3,069	27	176	720	875	933	338
27	Total HabSupports Enrollees Current (included above)		7,312	79	481	1,832	2,177	2,076	667
28	HabSupports Enrollees Retro - Retro Payments FY 2004-20	Male	195	(4)	-	14	78	96	11
29		Female	149	-	(1)	12	42	87	9
30	Total HabSupports Enrollees Retro - Retro Payments FY 2003-20		344	(4)	(1)	26	120	183	20
31	HabSupports Enrollees Retro - Retro Payments FY 2004-20	Male	25	-	4	8	8	2	3
32		Female	15	-	4	3	7	1	-
33	Total HabSupports Enrollees Retro - Retro Payments FY 2003-20		40	-	8	11	15	3	3
34	Total HabSupports Enrollees		7,696	75	488	1,869	2,312	2,262	690

\* SP & B3 Population figures do not include Retroactive Eligibles

Database: MA Capitation DMB Report from macap\_aggregate2.mdb

## Capitation Summaries - Paid To Date By Month by PIHP

1-Apr-2005 13:40

2005-03

Revised Mental Health State Plan (SF-1(b)(3)-HSW)			October				November				December				
			PIHP (b)(3)	SASPI (b)(3)	HSWA 07/22/2005	Subtotal	PIHP (b)(3)	SASPI (b)(3)	HSWA 07/22/2005	Subtotal	PIHP (b)(3)	SASPI (b)(3)	HSWA 07/22/2005	Subtotal	
1	1705322	00GE	Access Alliance of Michigan	\$ 3,341,010	\$ 70,104	\$ 1,430,230	\$ 4,841,343	\$ 3,361,662	\$ 70,698	\$ 1,436,994	\$ 4,869,354	\$ 3,378,063	\$ 71,306	\$ 1,444,651	\$ 4,894,020
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,641,107	\$ 109,559	\$ 1,708,190	\$ 6,458,856	\$ 4,675,115	\$ 110,898	\$ 1,708,780	\$ 6,494,793	\$ 4,693,580	\$ 111,393	\$ 1,710,058	\$ 6,515,031
3	4344340	00GG	CMH for Central Michigan	\$ 1,995,164	\$ 53,266	\$ 2,024,483	\$ 4,072,913	\$ 2,004,566	\$ 53,815	\$ 2,006,157	\$ 4,064,537	\$ 2,008,196	\$ 54,029	\$ 2,006,405	\$ 4,068,629
4	4483587	00GS	CMHSA Network of West Michigan	\$ 4,570,699	\$ 107,951	\$ 653,483	\$ 5,332,133	\$ 4,598,304	\$ 109,375	\$ 652,869	\$ 5,360,548	\$ 4,632,082	\$ 109,790	\$ 635,391	\$ 5,377,262
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,630,498	\$ 867,618	\$ 6,494,441	\$ 28,992,557	\$ 21,629,487	\$ 869,230	\$ 6,488,871	\$ 28,987,588	\$ 21,650,265	\$ 872,107	\$ 6,541,818	\$ 29,064,191
6	1705233	0028	Genesee County CMH Services	\$ 4,426,652	\$ 166,928	\$ 1,345,100	\$ 5,938,680	\$ 4,458,521	\$ 168,062	\$ 1,331,293	\$ 5,957,876	\$ 4,483,105	\$ 168,873	\$ 1,328,512	\$ 5,980,489
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,308,287	\$ 68,375	\$ 765,903	\$ 4,142,566	\$ 3,341,694	\$ 69,182	\$ 766,973	\$ 4,177,849	\$ 3,347,112	\$ 69,249	\$ 766,620	\$ 4,182,981
8	1712229	00GV	Lifeways	\$ 1,585,487	\$ 39,283	\$ 732,763	\$ 2,357,533	\$ 1,595,550	\$ 39,639	\$ 735,982	\$ 2,371,171	\$ 1,607,094	\$ 40,202	\$ 732,002	\$ 2,379,299
9	3396315	00GX	Macomb County CMH Services	\$ 5,741,288	\$ 143,180	\$ 2,165,619	\$ 8,050,088	\$ 5,807,169	\$ 145,654	\$ 2,173,843	\$ 8,126,685	\$ 5,839,061	\$ 147,630	\$ 2,193,738	\$ 8,180,429
10	1724945	00HJ	Northcare	\$ 3,655,325	\$ 58,612	\$ 1,638,005	\$ 5,351,941	\$ 3,677,786	\$ 59,003	\$ 1,629,386	\$ 5,366,175	\$ 3,696,650	\$ 59,260	\$ 1,638,059	\$ 5,393,969
11	4476125	00HF	Northern Affiliation	\$ 2,093,044	\$ 54,155	\$ 1,770,331	\$ 3,917,529	\$ 2,116,842	\$ 55,020	\$ 1,765,892	\$ 3,937,755	\$ 2,124,799	\$ 55,861	\$ 1,765,585	\$ 3,946,246
12	4540048	00HC	Northern Lakes	\$ 2,473,352	\$ 52,271	\$ 317,052	\$ 2,842,675	\$ 2,483,016	\$ 52,498	\$ 300,917	\$ 2,836,432	\$ 2,482,476	\$ 51,926	\$ 305,575	\$ 2,839,977
13	1705289	0058	Oakland County CMH Authority	\$ 8,780,106	\$ 171,703	\$ 4,200,660	\$ 13,152,469	\$ 8,857,793	\$ 173,275	\$ 4,184,982	\$ 13,216,050	\$ 8,910,676	\$ 174,542	\$ 4,201,137	\$ 13,286,355
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,082,636	\$ 85,734	\$ 442,155	\$ 2,610,525	\$ 2,083,386	\$ 86,270	\$ 464,099	\$ 2,633,755	\$ 2,086,644	\$ 86,358	\$ 432,199	\$ 2,605,201
15	4390138	00HU	Southeast Partnership	\$ 3,728,657	\$ 85,489	\$ 2,489,318	\$ 6,303,464	\$ 3,746,779	\$ 86,541	\$ 2,481,802	\$ 6,315,123	\$ 3,755,980	\$ 86,974	\$ 2,510,103	\$ 6,353,057
16	3402136	00GR	Southwest Alliance	\$ 3,399,809	\$ 114,964	\$ 1,968,450	\$ 5,483,223	\$ 3,411,713	\$ 114,041	\$ 1,967,747	\$ 5,493,502	\$ 3,417,323	\$ 114,443	\$ 1,968,176	\$ 5,499,942
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,613,152	\$ 53,992	\$ 946,511	\$ 4,613,654	\$ 3,659,304	\$ 54,980	\$ 964,857	\$ 4,679,142	\$ 3,649,692	\$ 54,523	\$ 962,018	\$ 4,666,233
18	2920843	00HR	Venture Behavioral Health	\$ 3,824,509	\$ 107,514	\$ 896,642	\$ 4,828,664	\$ 3,824,922	\$ 108,010	\$ 889,121	\$ 4,822,053	\$ 3,815,722	\$ 107,713	\$ 878,945	\$ 4,802,380
			State Subtotals	\$ 84,890,781	\$ 2,410,697	\$ 31,989,334	\$ 119,290,813	\$ 85,333,609	\$ 2,426,194	\$ 31,950,565	\$ 119,710,368	\$ 85,578,520	\$ 2,436,179	\$ 32,020,991	\$ 120,035,690
						\$ 87,301,479				\$ 87,759,803					\$ 88,014,699

## Capitation Summaries - Paid To Date By Month by PIHP

2005-03

Reported Mental Health State Plan (915(b)(3)) HSW			January				February				March				
	Billing Period	Organization ID	MHSPI(b3)	SASPI(b3)	HSWA(b3)	Subtotal	MHSPI(b3)	SASPI(b3)	HSWA(b3)	Subtotal	MHSPI(b3)	SASPI(b3)	HSWA(b3)	Subtotal	
1	1705322	00GE	Access Alliance of Michigan	\$ 3,387,330	\$ 71,653	\$ 1,429,012	\$ 4,887,994	\$ 3,405,138	\$ 72,675	\$ 1,417,597	\$ 4,895,410	\$ 3,437,156	\$ 73,913	\$ 1,428,778	\$ 4,939,846
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 4,718,317	\$ 112,548	\$ 1,707,950	\$ 6,538,814	\$ 4,728,570	\$ 112,774	\$ 1,703,389	\$ 6,544,733	\$ 4,753,397	\$ 113,502	\$ 1,703,446	\$ 6,570,345
3	4344340	00GG	CMH for Central Michigan	\$ 2,018,828	\$ 54,713	\$ 2,018,291	\$ 4,091,832	\$ 2,019,882	\$ 55,063	\$ 2,008,721	\$ 4,083,666	\$ 2,033,705	\$ 55,831	\$ 1,991,220	\$ 4,080,755
4	4483587	00GS	CMHSA Network of West Michigan	\$ 4,626,516	\$ 109,680	\$ 642,868	\$ 5,379,064	\$ 4,660,968	\$ 111,069	\$ 637,060	\$ 5,409,098	\$ 4,672,561	\$ 112,375	\$ 637,060	\$ 5,421,996
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 21,652,664	\$ 874,996	\$ 6,472,697	\$ 29,000,356	\$ 21,725,125	\$ 879,589	\$ 6,484,956	\$ 29,089,670	\$ 21,808,234	\$ 885,366	\$ 6,530,757	\$ 29,224,357
6	1705233	0028	Genesee County CMH Services	\$ 4,489,308	\$ 170,040	\$ 1,332,161	\$ 5,991,509	\$ 4,505,627	\$ 171,804	\$ 1,272,920	\$ 5,950,351	\$ 4,500,078	\$ 172,631	\$ 1,287,750	\$ 5,960,459
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 3,356,176	\$ 69,245	\$ 750,227	\$ 4,175,648	\$ 3,374,395	\$ 70,333	\$ 750,705	\$ 4,195,432	\$ 3,396,153	\$ 71,091	\$ 747,098	\$ 4,214,341
8	1712229	00GV	Lifeways	\$ 1,608,394	\$ 40,000	\$ 721,339	\$ 2,369,733	\$ 1,616,582	\$ 40,353	\$ 723,974	\$ 2,380,909	\$ 1,622,327	\$ 40,931	\$ 723,974	\$ 2,387,231
9	3396315	00GX	Macomb County CMH Services	\$ 5,893,422	\$ 149,380	\$ 2,173,446	\$ 8,216,247	\$ 5,935,926	\$ 150,826	\$ 2,177,869	\$ 8,264,620	\$ 5,984,381	\$ 152,258	\$ 2,153,845	\$ 8,290,483
10	1724945	00HJ	Northcare	\$ 3,708,955	\$ 59,687	\$ 1,620,883	\$ 5,389,525	\$ 3,712,307	\$ 60,160	\$ 1,595,687	\$ 5,368,154	\$ 3,723,395	\$ 60,790	\$ 1,587,006	\$ 5,371,191
11	4476125	00HF	Northern Affiliation	\$ 2,133,475	\$ 56,598	\$ 1,745,879	\$ 3,935,953	\$ 2,134,274	\$ 57,077	\$ 1,748,173	\$ 3,939,524	\$ 2,137,014	\$ 57,599	\$ 1,765,206	\$ 3,959,819
12	4540048	00HC	Northern Lakes	\$ 2,475,742	\$ 52,077	\$ 318,648	\$ 2,846,467	\$ 2,480,861	\$ 52,573	\$ 319,762	\$ 2,853,197	\$ 2,506,792	\$ 53,379	\$ 314,181	\$ 2,874,352
13	1705289	0058	Oakland County CMH Authority	\$ 8,910,512	\$ 174,701	\$ 4,159,479	\$ 13,244,692	\$ 8,917,539	\$ 175,693	\$ 4,153,529	\$ 13,246,761	\$ 8,958,063	\$ 177,724	\$ 4,148,497	\$ 13,284,283
14	1712541	00HQ	Saginaw County CMH Authority	\$ 2,088,466	\$ 86,493	\$ 477,751	\$ 2,652,710	\$ 2,101,903	\$ 87,069	\$ 473,064	\$ 2,662,036	\$ 2,113,325	\$ 88,062	\$ 483,543	\$ 2,684,930
15	4390138	00HU	Southeast Partnership	\$ 3,768,208	\$ 87,628	\$ 2,502,065	\$ 6,357,901	\$ 3,785,927	\$ 88,584	\$ 2,468,924	\$ 6,343,435	\$ 3,804,085	\$ 89,322	\$ 2,511,720	\$ 6,405,128
16	3402136	00GR	Southwest Alliance	\$ 3,417,897	\$ 115,187	\$ 1,976,466	\$ 5,509,550	\$ 3,452,897	\$ 116,587	\$ 1,952,250	\$ 5,521,734	\$ 3,455,371	\$ 117,274	\$ 1,971,014	\$ 5,543,659
17	1708164	00HO	Thumb Mental Health Alliance	\$ 3,658,475	\$ 54,911	\$ 952,547	\$ 4,665,932	\$ 3,678,117	\$ 55,433	\$ 953,158	\$ 4,686,709	\$ 3,717,231	\$ 56,360	\$ 949,535	\$ 4,723,126
18	2920843	00HR	Venture Behavioral Health	\$ 3,827,910	\$ 108,335	\$ 871,087	\$ 4,807,332	\$ 3,847,929	\$ 110,038	\$ 867,372	\$ 4,825,340	\$ 3,871,798	\$ 111,191	\$ 871,872	\$ 4,854,862
			State Subtotals	\$ 85,740,595	\$ 2,447,871	\$ 31,872,794	\$ 120,061,260	\$ 86,083,968	\$ 2,467,701	\$ 31,709,110	\$ 120,260,779	\$ 86,495,064	\$ 2,489,599	\$ 31,806,500	\$ 120,791,163
															\$ 88,984,663

## Capitation Summaries - Paid To Date By Month by PIHP

2005-03

Revenue - Mental Health - Stat Plan 015(D)(3) & SW			April				May				June			
	Billing Period	Affiliation DBA	MH(SP)&(D3)	SA(SP)&(D3)	HSW-ASD 07/22/2005	Subtotal	MH(SP)&(D3)	SA(SP)&(D3)	HSW-ASD 07/22/2005	Subtotal	MH(SP)&(D3)	SA(SP)&(D3)	HSW-ASD 07/22/2005	Subtotal
1	1705322	00GE	Access Alliance of Michigan			\$ -				\$ -				\$ -
2	1708001	00BJ	CMH Affiliation of Mid-Michigan			\$ -				\$ -				\$ -
3	4344340	00GG	CMH for Central Michigan			\$ -				\$ -				\$ -
4	4483587	00GS	CMHSA Network of West Michigan			\$ -				\$ -				\$ -
5	3119549	00GJ	Detroit Wayne County CMH Agency			\$ -				\$ -				\$ -
6	1705233	0028	Genesee County CMH Services			\$ -				\$ -				\$ -
7	1712452	00HA	Lakeshore Behavioral Health Alliance			\$ -				\$ -				\$ -
8	1712229	00GV	Lifeways			\$ -				\$ -				\$ -
9	3396315	00GX	Macomb County CMH Services			\$ -				\$ -				\$ -
10	1724945	00HJ	Northcare			\$ -				\$ -				\$ -
11	4476125	00HF	Northern Affiliation			\$ -				\$ -				\$ -
12	4540048	00HC	Northern Lakes			\$ -				\$ -				\$ -
13	1705289	0058	Oakland County CMH Authority			\$ -				\$ -				\$ -
14	1712541	00HQ	Saginaw County CMH Authority			\$ -				\$ -				\$ -
15	4390138	00HU	Southeast Partnership			\$ -				\$ -				\$ -
16	3402136	00GR	Southwest Alliance			\$ -				\$ -				\$ -
17	1708164	00HO	Thumb Mental Health Alliance			\$ -				\$ -				\$ -
18	2920843	00HR	Venture Behavioral Health			\$ -				\$ -				\$ -
			State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
				\$ -			\$ -			\$ -				\$ -

## Capitation Summaries - Paid To Date By Month by PIHP

2005-03

Revenue - Mental Health State Plan 195(b)(3) HSW			May			June			July			September		
Provider ID	Billing Area	Affiliation (DPA)	MRSP(463)	SASPI(463)	HSWA(463) 07/22/2005	Subtotal	MRSP(466)	SASPI(466)	HSWA(466) 07/22/2005	Subtotal	MRSP(463)	SASPI(463)	HSWA(463) 07/22/2005	Subtotal
1 1705322	00GE	Access Alliance of Michigan			\$ -	\$ -			\$ -					\$ -
2 1708001	00BJ	CMH Affiliation of Mid-Michigan			\$ -	\$ -			\$ -					\$ -
3 4344340	00GG	CMH for Central Michigan			\$ -	\$ -			\$ -					\$ -
4 4483587	00GS	CMHSA Network of West Michigan			\$ -	\$ -			\$ -					\$ -
5 3119549	00GJ	Detroit Wayne County CMH Agency			\$ -	\$ -			\$ -					\$ -
6 1705233	0028	Genesee County CMH Services			\$ -	\$ -			\$ -					\$ -
7 1712452	00HA	Lakeshore Behavioral Health Alliance			\$ -	\$ -			\$ -					\$ -
8 1712229	00GV	Lifeways			\$ -	\$ -			\$ -					\$ -
9 3396315	00GX	Macomb County CMH Services			\$ -	\$ -			\$ -					\$ -
10 1724945	00HJ	Northcare			\$ -	\$ -			\$ -					\$ -
11 4476125	00HF	Northern Affiliation			\$ -	\$ -			\$ -					\$ -
12 4540048	00HC	Northern Lakes			\$ -	\$ -			\$ -					\$ -
13 1705289	0058	Oakland County CMH Authority			\$ -	\$ -			\$ -					\$ -
14 1712541	00HQ	Saginaw County CMH Authority			\$ -	\$ -			\$ -					\$ -
15 4390138	00HU	Southeast Partnership			\$ -	\$ -			\$ -					\$ -
16 3402136	00GR	Southwest Alliance			\$ -	\$ -			\$ -					\$ -
17 1708164	00HO	Thumb Mental Health Alliance			\$ -	\$ -			\$ -					\$ -
18 2920843	00HR	Venture Behavioral Health			\$ -	\$ -			\$ -					\$ -
		State Subtotals	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -
			\$ -						\$ -					\$ -

Capitation Summaries - Paid To Date By Month by PIHP

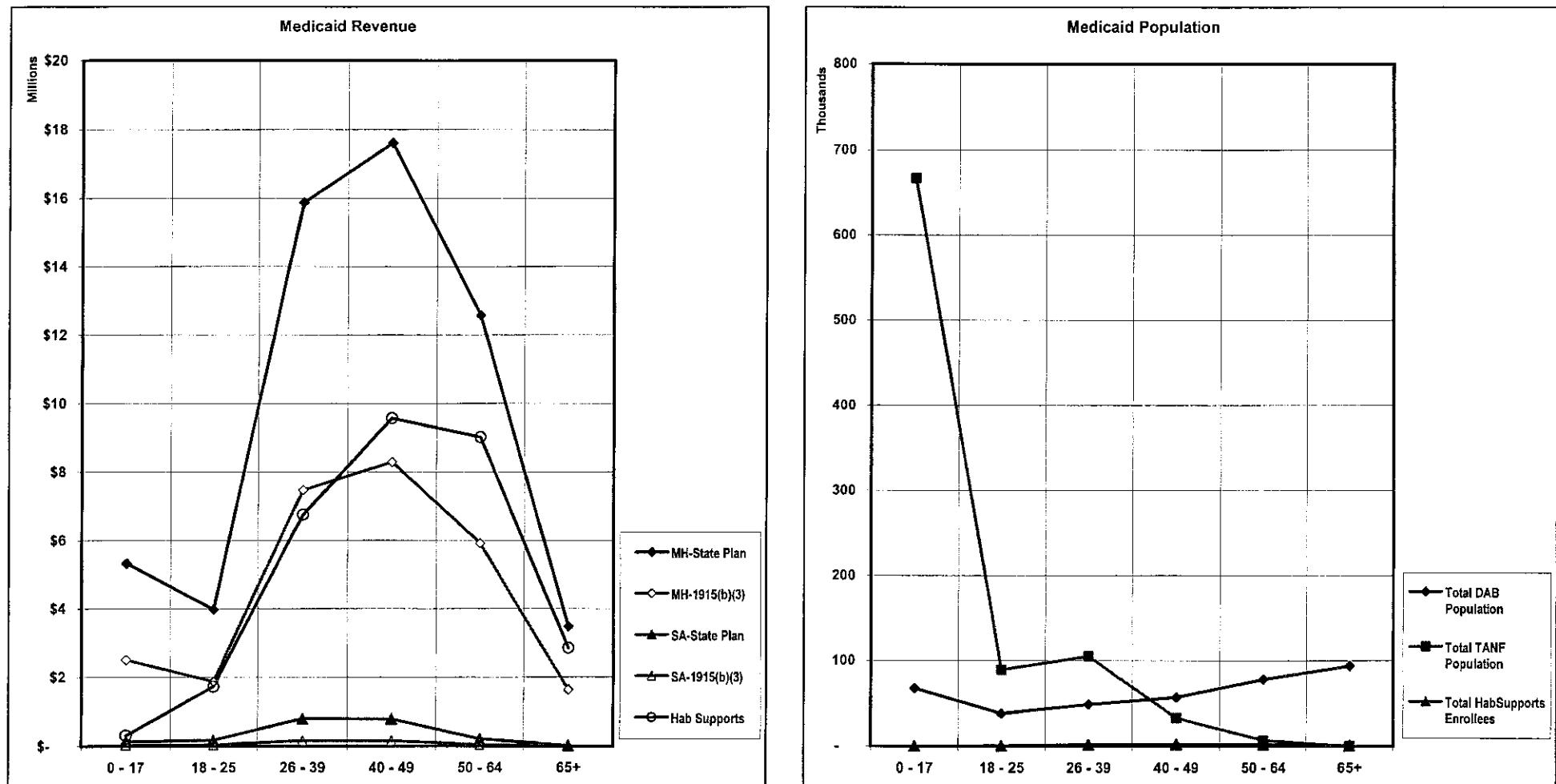
2005-03

Revised Ten(10) Year Health State Plan- EIS(b)(3)-HSW

Line Item	Billing Factor	Organization DBA	Year-to-Date			
			MSA(SPM)(d)	SA(SPM)(d)	HSW(APD)(7/22/2005)	Total
1	1705322	00GE	Access Alliance of Michigan	\$ 20,310,358	\$ 430,348	\$ 8,587,261 \$ 29,327,968
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 28,210,086	\$ 670,675	\$ 10,241,812 \$ 39,122,573
3	4344340	00GG	CMH for Central Michigan	\$ 12,080,339	\$ 326,717	\$ 12,055,277 \$ 24,462,333
4	4483587	00GS	CMHSA Network of West Michigan	\$ 27,761,131	\$ 660,240	\$ 3,858,731 \$ 32,280,101
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 130,096,273	\$ 6,248,906	\$ 39,013,540 \$ 174,358,719
6	1705233	0028	Genesee County CMH Services	\$ 26,863,291	\$ 1,018,338	\$ 7,897,735 \$ 35,779,364
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 20,123,816	\$ 417,476	\$ 4,547,525 \$ 25,088,817
8	1712229	00GV	Lifeways	\$ 9,635,435	\$ 240,408	\$ 4,370,033 \$ 14,245,876
9	3396315	00GX	Macomb County CMH Services	\$ 35,201,246	\$ 888,927	\$ 13,038,359 \$ 49,128,532
10	1724945	00HJ	Northcare	\$ 22,174,417	\$ 357,511	\$ 9,709,026 \$ 32,240,955
11	4476125	00HF	Northern Affiliation	\$ 12,739,448	\$ 336,310	\$ 10,561,067 \$ 23,636,825
12	4540048	00HC	Northern Lakes	\$ 14,902,239	\$ 314,724	\$ 1,876,135 \$ 17,093,098
13	1705289	0058	Oakland County CMH Authority	\$ 53,334,689	\$ 1,047,637	\$ 25,048,284 \$ 79,430,610
14	1712541	00HQ	Saginaw County CMH Authority	\$ 12,556,360	\$ 519,986	\$ 2,772,810 \$ 15,849,157
15	4390138	00HU	Southeast Partnership	\$ 22,589,636	\$ 524,539	\$ 14,963,932 \$ 38,078,107
16	3402136	00GR	Southwest Alliance	\$ 20,555,010	\$ 692,497	\$ 11,804,103 \$ 33,051,610
17	1708164	00HO	Thumb Mental Health Alliance	\$ 21,975,971	\$ 330,200	\$ 5,728,626 \$ 28,034,796
18	2920843	00HR	Venture Behavioral Health	\$ 23,012,791	\$ 652,801	\$ 5,275,039 \$ 28,940,632
			State Subtotals	\$ 514,122,536	\$ 14,678,241	\$ 191,349,294 \$ 720,150,072
						\$ 528,800,778

2005-03

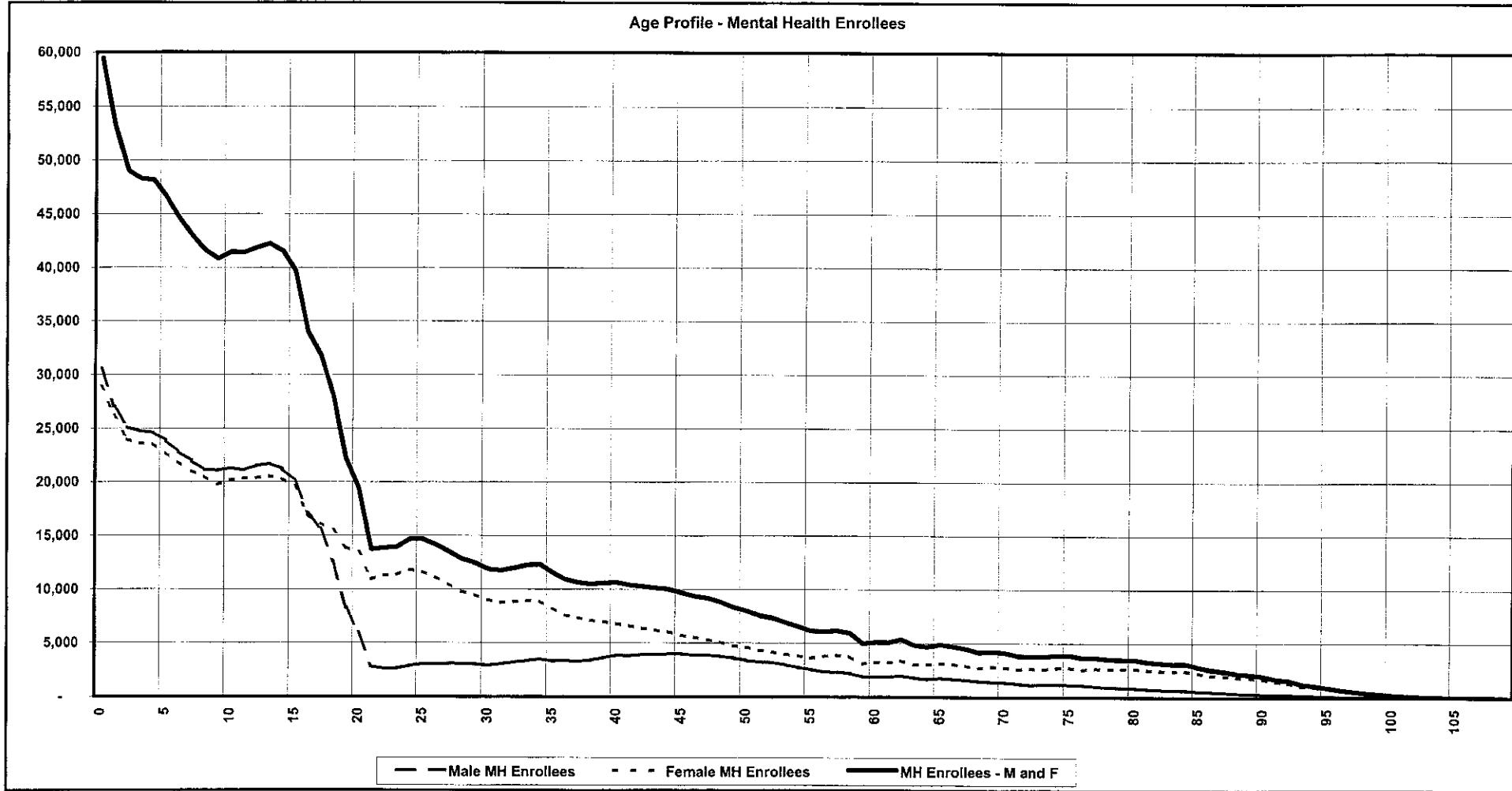
Note: The Y axis scales are not the same for these two charts.



2005-03

Note: The Y axis scales are not the same for the three populations.

Age Profile - Mental Health Enrollees



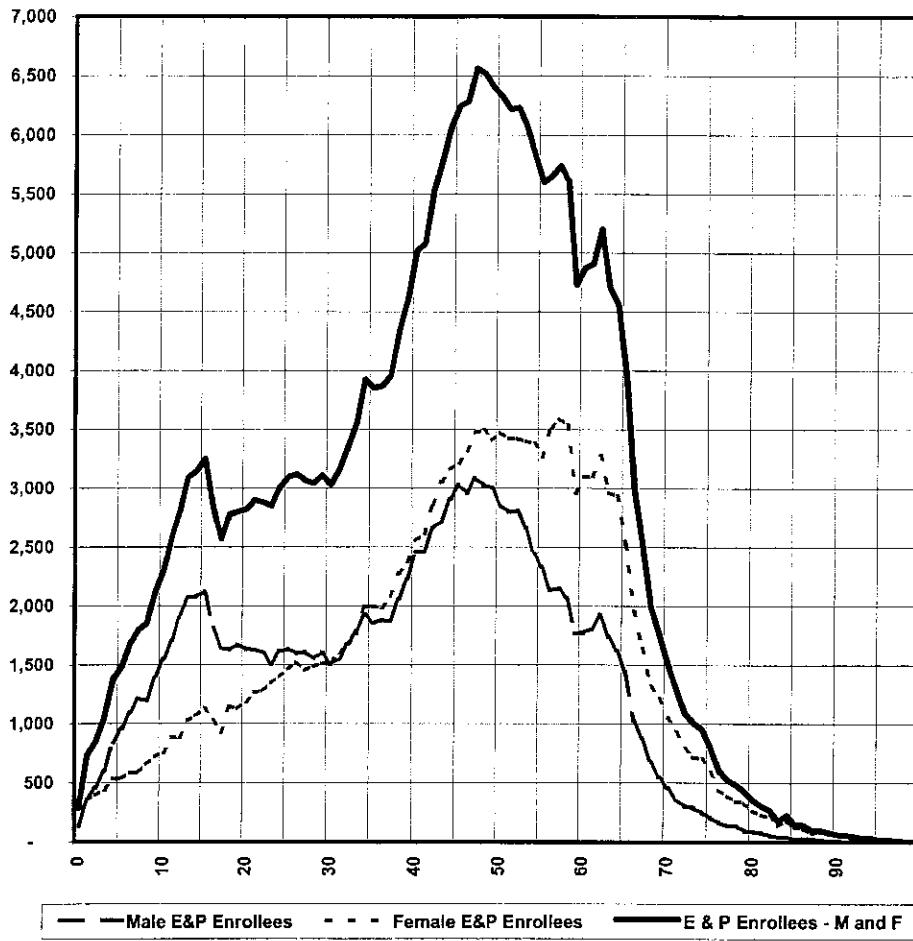
MA Age Profile - by Gender - Charts

22-Jul-2005 09:57

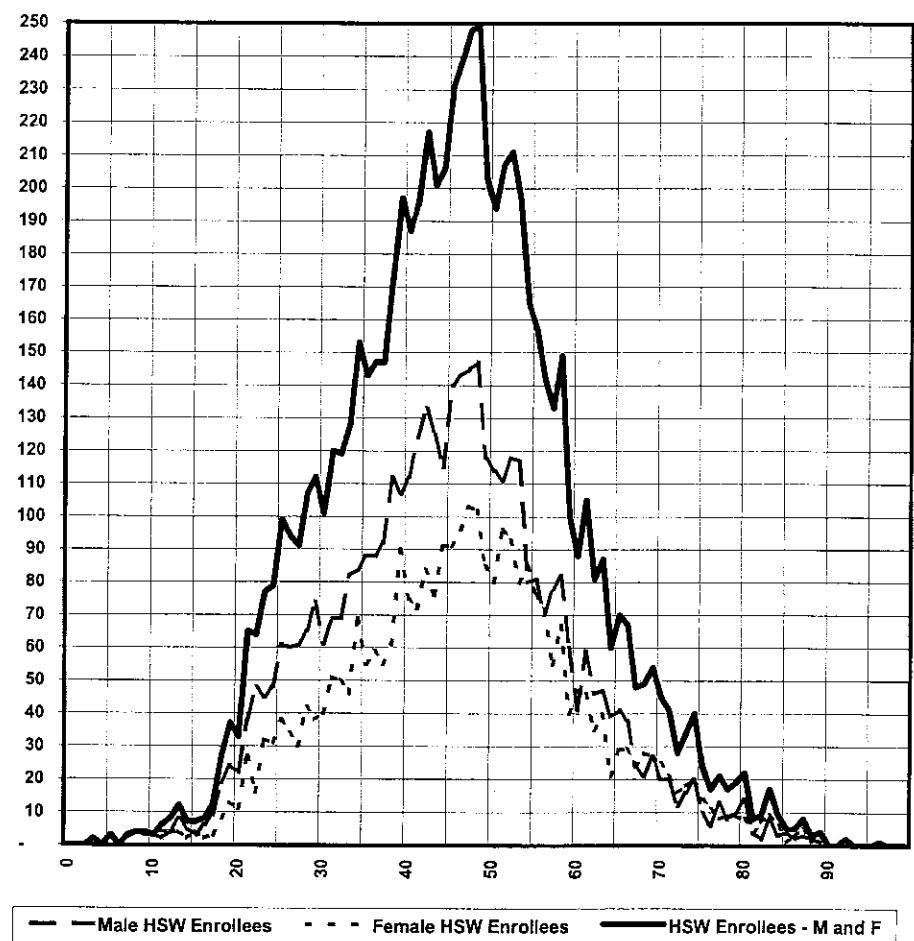
2005-03

Note: The Y axis scales are not the same for the three populations.

Age Profile - DD (E&P) Enrollees



Age Profile - Habilitation Supports Waiver Enrollees



**Mental Health - Capitation by PIHP**  
**2005-03**

**Summary by Population by Gender**

22-Jul-2005 09:57

110a - MA Summary by PIHP by Program Group

Program ID	Program Name	Affiliation (DBA)	Population - Current Enrollment				Total Enrollees	Revenue - Mental Health Capitation - State Plan and (915/6)(3)				Total Capitation		
			DASB/CAPCOS		TANF			DASB/Capitalism		TANF/Capitalism				
			Male	Female	Male	Female		Male	Female	Male	Female			
1 1705322	00GE	Access Alliance of Michigan	5,955	7,774	15,254	19,452	48,435	\$ 1,657,196	\$ 1,470,529	\$ 151,564	\$ 157,867	\$ 3,437,156		
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	9,588	12,497	23,242	30,448	75,775	\$ 2,266,254	\$ 2,139,177	\$ 167,848	\$ 180,119	\$ 4,753,397		
3 4344340	00GG	CMH for Central Michigan	4,553	5,904	11,084	14,316	35,857	\$ 962,352	\$ 867,839	\$ 98,440	\$ 105,073	\$ 2,033,705		
4 4483587	00GS	CMHSA Network of West Michigan	9,376	11,712	22,131	30,263	73,482	\$ 2,212,947	\$ 2,140,126	\$ 151,681	\$ 167,807	\$ 4,672,561		
5 3119549	00GJ	Detroit Wayne County CMH Agency	52,288	65,258	110,554	158,092	386,192	\$ 10,657,255	\$ 9,300,847	\$ 839,428	\$ 1,010,705	\$ 21,808,234		
6 1705233	0028	Genesee County CMH Services	9,325	11,799	22,993	33,153	77,270	\$ 2,219,523	\$ 2,130,309	\$ 67,573	\$ 82,673	\$ 4,500,078		
7 1712452	00HA	Lakeshore Behavioral Health Alliance	5,712	8,090	15,017	20,014	48,833	\$ 1,556,535	\$ 1,620,309	\$ 105,738	\$ 113,571	\$ 3,396,153		
8 1712229	00GV	Lifeways	3,578	4,470	8,532	11,268	27,848	\$ 737,941	\$ 664,410	\$ 106,542	\$ 113,434	\$ 1,622,327		
9 3396315	00GX	Macomb County CMH Services	7,833	11,844	19,708	25,874	65,259	\$ 2,839,276	\$ 2,807,353	\$ 160,843	\$ 176,910	\$ 5,984,381		
10 1724945	00HJ	Northcare	5,446	7,874	12,108	15,388	40,816	\$ 1,792,083	\$ 1,578,946	\$ 173,223	\$ 179,142	\$ 3,723,395		
11 4476125	00HF	Northern Affiliation	5,187	6,792	12,350	15,440	39,769	\$ 1,005,564	\$ 886,491	\$ 121,592	\$ 123,367	\$ 2,137,014		
12 4540048	00HC	Northern Lakes	4,378	5,943	11,290	13,961	35,572	\$ 1,157,718	\$ 1,110,694	\$ 118,887	\$ 119,493	\$ 2,506,792		
13 1705289	0058	Oakland County CMH Authority	10,923	15,930	21,584	28,829	77,266	\$ 4,447,204	\$ 4,206,117	\$ 145,299	\$ 159,443	\$ 8,958,063		
14 1712541	00HQ	Saginaw County CMH Authority	4,912	6,189	10,589	15,209	36,899	\$ 1,017,137	\$ 965,951	\$ 59,059	\$ 71,178	\$ 2,113,325		
15 4390138	00HU	Southeast Partnership	6,504	9,012	15,961	21,702	53,179	\$ 1,751,665	\$ 1,697,730	\$ 167,724	\$ 186,966	\$ 3,804,085		
16 3402136	00GR	Southwest Alliance	6,881	9,317	17,198	22,684	56,080	\$ 1,585,927	\$ 1,567,798	\$ 145,464	\$ 156,181	\$ 3,455,371		
17 1708164	00HO	Thumb Mental Health Alliance	3,774	5,038	11,053	14,228	34,093	\$ 1,674,468	\$ 1,571,980	\$ 227,824	\$ 242,958	\$ 3,717,231		
18 2920843	00HR	Venture Behavioral Health	9,310	12,586	21,475	28,890	72,261	\$ 1,814,250	\$ 1,756,442	\$ 143,560	\$ 157,547	\$ 3,871,798		
19												\$ -		
20												\$ -		
		State Subtotals	165,523	218,029	382,123	519,211	1,264,886	\$ 41,355,295	\$ 38,483,048	\$ 3,152,288	\$ 3,504,433	\$ 86,495,064		
			383,552		901,334	-		79,838,343		6,656,721		\$ 86,495,064		

## Mental Health - TANF Capitation by PIHP

2005-04

## Summary by Population by Gender

22-Jul-2005 09:57

110c - MA Summary by PIHP by Program Group

Line Number	PIHP ID	Program Group Name	Population Currently Enrolled in TANF				Total Enrollment	Revenue - Mental Health Capitation - State Plan and Title 19(b)(3)				Total TANF Capitation		
			TANF Non-FK Enrollment		TANF FK Enrollment			TANF Non-FK Capitation		TANF FK Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	6,261	9,859	8,993	9,593	34,706	\$ 62,367	\$ 94,321	\$ 89,197	\$ 63,546	\$ 309,431	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	10,462	16,522	12,780	13,926	53,690	\$ 75,636	\$ 112,684	\$ 92,212	\$ 67,435	\$ 347,966	
3	4344340	00GG	CMH for Central Michigan	4,928	7,627	6,156	6,689	25,400	\$ 43,843	\$ 65,107	\$ 54,597	\$ 39,967	\$ 203,513	
4	4483587	00GS	CMHSA Network of West Michigan	11,449	18,076	10,682	12,187	52,394	\$ 78,525	\$ 111,723	\$ 73,156	\$ 56,084	\$ 319,488	
5	3119549	00GJ	Detroit Wayne County CMH Agency	65,193	108,443	45,361	49,649	268,646	\$ 495,701	\$ 756,109	\$ 343,727	\$ 254,596	\$ 1,850,133	
6	1705233	0028	Genesee County CMH Services	13,976	23,057	9,017	10,096	56,146	\$ 41,160	\$ 62,767	\$ 26,414	\$ 19,906	\$ 150,247	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	6,830	11,059	8,187	8,955	35,031	\$ 48,190	\$ 71,654	\$ 57,549	\$ 41,917	\$ 219,309	
8	1712229	00GV	Lifeways	3,632	5,674	4,900	5,594	19,800	\$ 45,446	\$ 66,600	\$ 61,096	\$ 46,834	\$ 219,976	
9	3396315	00GX	Macomb County CMH Services	7,890	13,003	11,818	12,871	45,582	\$ 64,552	\$ 105,458	\$ 96,290	\$ 71,452	\$ 337,752	
10	1724945	00HJ	Northcare	4,506	6,967	7,602	8,421	27,496	\$ 64,734	\$ 98,292	\$ 108,489	\$ 80,851	\$ 352,365	
11	4476125	00HF	Northern Affiliation	4,363	6,837	7,987	8,603	27,790	\$ 43,170	\$ 66,832	\$ 78,422	\$ 56,534	\$ 244,959	
12	4540048	00HC	Northern Lakes	4,730	6,933	6,560	7,028	25,251	\$ 49,991	\$ 69,874	\$ 68,896	\$ 49,619	\$ 238,380	
13	1705289	0058	Oakland County CMH Authority	8,098	14,118	13,486	14,711	50,413	\$ 54,576	\$ 92,498	\$ 90,722	\$ 66,945	\$ 304,742	
14	1712541	00HQ	Saginaw County CMH Authority	6,313	10,376	4,276	4,833	25,798	\$ 35,265	\$ 53,047	\$ 23,794	\$ 18,130	\$ 130,237	
15	4390138	00HU	Southeast Partnership	6,544	11,095	9,417	10,607	37,663	\$ 68,857	\$ 111,731	\$ 98,867	\$ 75,235	\$ 354,890	
16	3402136	00GR	Southwest Alliance	8,076	12,640	9,122	10,044	39,882	\$ 68,423	\$ 99,455	\$ 77,041	\$ 56,727	\$ 301,645	
17	1708164	00HO	Thumb Mental Health Alliance	4,629	7,376	6,424	6,852	25,281	\$ 95,795	\$ 147,941	\$ 132,029	\$ 95,017	\$ 470,782	
18	2920843	00HR	Venture Behavioral Health	10,612	16,773	10,863	12,117	50,365	\$ 71,089	\$ 103,495	\$ 72,471	\$ 54,052	\$ 301,106	
19												\$ -		
20												\$ -		
			State Subtotals	188,492	306,435	193,631	212,776	901,334	\$ 1,507,321	\$ 2,289,588	\$ 1,644,968	\$ 1,214,845	\$ 6,656,721	
				494,927		406,407				3,796,908		2,859,813	\$ 6,656,721	

**Mental Health - Capitation by County**  
**2005-03**

**Summary by Population by Gender**

22-Jul-2005 09:57

110b - MA Summary by County by Program Group

Program Group	Filing Month	Year	County Name	Population - Current Enrollment				Total Enrollment	Revenue - Mental Health Capitation (State Plan Unit 15 units)				Total Capitation	
				PAE		PAN			PAE Capitation		PAN Capitation			
				Male	Female	Total	Male	Female	Total	Male	Female	Total		
1	4476125	00HF	01 ALCONA	213	274	471	562	1,520	\$ 40,347	\$ 34,269	\$ 4,617	\$ 4,606	\$ 83,839	
2	1724945	00HJ	02 ALGER	125	234	301	389	1,049	\$ 39,169	\$ 43,776	\$ 4,336	\$ 4,464	\$ 91,746	
3	3402136	00GR	03 ALLEGAN	1,298	1,767	3,935	4,921	11,921	\$ 294,772	\$ 282,724	\$ 33,253	\$ 33,352	\$ 644,100	
4	4476125	00HF	04 ALPENA	705	939	1,385	1,796	4,825	\$ 147,480	\$ 139,175	\$ 13,619	\$ 14,882	\$ 315,156	
5	4476125	00HF	05 ANTRIM	403	450	915	1,124	2,892	\$ 74,362	\$ 57,654	\$ 9,025	\$ 8,387	\$ 149,429	
6	1705322	00GE	06 ARENAC	400	500	929	1,066	2,895	\$ 106,967	\$ 96,601	\$ 9,241	\$ 8,633	\$ 221,442	
7	1724945	00HJ	07 BARAGA	138	234	380	499	1,251	\$ 44,958	\$ 42,323	\$ 5,435	\$ 5,852	\$ 98,569	
8	2920843	00HR	08 BARRY	587	901	1,908	2,543	5,939	\$ 112,894	\$ 120,243	\$ 12,769	\$ 13,848	\$ 259,754	
9	1705322	00GE	09 BAY	1,878	2,546	4,570	6,050	15,044	\$ 566,080	\$ 499,802	\$ 45,450	\$ 49,628	\$ 1,160,960	
10	1708001	00BJ	10 BENZIE	249	349	636	691	1,925	\$ 57,360	\$ 54,421	\$ 4,578	\$ 3,968	\$ 120,326	
11	2920843	00HR	11 BERRIEN	3,409	4,720	7,095	9,981	25,205	\$ 652,255	\$ 649,018	\$ 47,438	\$ 54,776	\$ 1,403,486	
12	2920843	00HR	12 BRANCH	704	898	1,932	2,341	5,875	\$ 136,476	\$ 117,318	\$ 12,927	\$ 12,454	\$ 279,175	
13	2920843	00HR	13 CALHOUN	3,001	3,982	6,535	8,911	22,429	\$ 602,295	\$ 589,238	\$ 43,700	\$ 48,336	\$ 1,283,569	
14	3402136	00GR	14 CASS	924	1,149	2,143	2,805	7,021	\$ 198,774	\$ 179,530	\$ 18,086	\$ 19,987	\$ 416,377	
15	4476125	00HF	15 CHARLEVOIX	302	400	858	1,038	2,598	\$ 54,008	\$ 47,204	\$ 8,466	\$ 7,939	\$ 117,616	
16	4476125	00HF	16 CHEBOYGAN	514	689	1,341	1,666	4,210	\$ 95,059	\$ 90,620	\$ 13,227	\$ 13,168	\$ 212,074	
17	1724945	00HJ	17 CHIPPEWA	675	831	1,605	2,012	5,123	\$ 220,595	\$ 192,669	\$ 22,963	\$ 23,272	\$ 459,500	
18	4344340	00GG	18 CLARE	823	1,036	1,835	2,352	6,046	\$ 181,491	\$ 171,004	\$ 16,324	\$ 17,475	\$ 386,294	
19	1708001	00BJ	19 CLINTON	519	692	1,445	1,866	4,522	\$ 122,713	\$ 118,496	\$ 10,432	\$ 10,786	\$ 262,426	
20	4540048	00HC	20 CRAWFORD	274	340	700	850	2,164	\$ 76,681	\$ 66,567	\$ 7,386	\$ 7,125	\$ 157,760	
21	1724945	00HJ	21 DELTA	675	979	1,616	2,030	5,300	\$ 229,031	\$ 215,839	\$ 23,120	\$ 23,457	\$ 491,447	
22	1724945	00HJ	22 DICKINSON	422	686	987	1,350	3,445	\$ 136,005	\$ 130,133	\$ 14,156	\$ 15,766	\$ 296,060	
23	1708001	00BJ	23 EATON	999	1,415	2,922	3,941	9,277	\$ 232,343	\$ 227,857	\$ 21,104	\$ 23,286	\$ 504,590	
24	4476125	00HF	24 EMMET	438	690	1,405	1,644	4,177	\$ 79,377	\$ 78,080	\$ 13,818	\$ 12,555	\$ 183,831	
25	1705233	0028	25 GENESEE	9,325	11,799	22,993	33,153	77,270	\$ 2,219,523	\$ 2,130,309	\$ 67,573	\$ 82,673	\$ 4,500,078	
26	4344340	00GG	26 GLADWIN	530	703	1,326	1,558	4,117	\$ 115,997	\$ 104,997	\$ 11,770	\$ 11,104	\$ 243,868	
27	1724945	00HJ	27 GOGEBIC	365	551	750	925	2,591	\$ 119,180	\$ 100,614	\$ 10,732	\$ 10,723	\$ 241,249	
28	4540048	00HC	28 GRAND TRAVERSE	996	1,454	2,717	3,452	8,619	\$ 248,615	\$ 263,260	\$ 28,618	\$ 29,302	\$ 569,795	
29	1708001	00BJ	29 GRATIOT	706	1,043	1,749	2,290	5,788	\$ 172,449	\$ 166,669	\$ 12,614	\$ 13,324	\$ 365,057	
30	1712229	00GV	30 HILLSDALE	833	1,043	1,946	2,470	6,292	\$ 175,997	\$ 145,579	\$ 24,312	\$ 24,684	\$ 370,572	
31	1724945	00HJ	31 HOUGHTON	628	911	1,448	1,732	4,719	\$ 214,772	\$ 164,893	\$ 20,698	\$ 19,587	\$ 419,951	

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MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report  
 MH by County

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**Mental Health - Capitation by County**

**2005-03**

**Summary by Population by Gender**

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110b - MA Summary by County by Program Group

Line #	Program Group	Billing Month	County Name	Population & Current Employment				Total Employees	Revenue - Standard (Non-Capitated) State Plan and PPS(b)(3)				Total Capitation		
				DAB Employees		TANF Employees			DAB Capitation		TANF Capitation				
				Flo	Female	Male	Female		Flo	Female	Male	Female			
32	1705322	00GE	32	HURON	657	889	1,489	1,769	4,804	\$ 176,202	\$ 149,510	\$ 14,785	\$ 14,363	\$ 354,860	
33	1708001	00BJ	33	INGHAM	4,756	5,966	10,705	14,305	35,732	\$ 1,108,319	\$ 1,039,221	\$ 77,339	\$ 85,664	\$ 2,310,543	
34	1708001	00BJ	34	IONIA	895	1,129	2,335	3,089	7,448	\$ 218,612	\$ 204,600	\$ 16,876	\$ 17,958	\$ 458,046	
35	4476125	00HF	35	IOSCO	590	729	1,385	1,688	4,392	\$ 118,995	\$ 98,366	\$ 13,621	\$ 14,052	\$ 245,034	
36	1724945	00HJ	36	IRON	309	462	507	691	1,969	\$ 98,664	\$ 70,514	\$ 7,246	\$ 7,906	\$ 184,330	
37	4344340	00GG	37	ISABELLA	869	1,081	1,995	2,745	6,690	\$ 183,550	\$ 154,569	\$ 17,723	\$ 20,202	\$ 376,044	
38	1712229	00GV	38	JACKSON	2,745	3,427	6,586	8,798	21,556	\$ 561,944	\$ 518,831	\$ 82,229	\$ 88,749	\$ 1,251,754	
39	3402136	00GR	39	KALAMAZOO	3,665	4,974	8,270	11,191	28,100	\$ 864,686	\$ 872,686	\$ 70,047	\$ 77,369	\$ 1,884,788	
40	4476125	00HF	40	KALKASKA	343	456	900	1,191	2,890	\$ 56,663	\$ 57,074	\$ 8,899	\$ 9,534	\$ 132,170	
41	4483587	00GS	41	KENT	9,376	11,712	22,131	30,263	73,482	\$ 2,212,947	\$ 2,140,126	\$ 151,681	\$ 167,807	\$ 4,672,561	
42	1724945	00HJ	42	KEWEENAW	54	69	70	90	283	\$ 17,178	\$ 9,554	\$ 1,007	\$ 1,058	\$ 28,797	
43	4540048	00HC	43	LAKE	433	568	661	827	2,489	\$ 118,772	\$ 109,703	\$ 6,932	\$ 6,980	\$ 242,387	
44	1708164	00HO	44	LAPEER	788	1,069	2,855	3,457	8,169	\$ 349,332	\$ 321,447	\$ 58,939	\$ 57,073	\$ 786,791	
45	4540048	00HC	45	LEELANAU	129	188	363	433	1,113	\$ 26,590	\$ 27,553	\$ 3,841	\$ 3,692	\$ 61,674	
46	4390138	00HU	46	LENAWEE	1,257	1,811	3,163	4,212	10,443	\$ 339,721	\$ 344,502	\$ 33,238	\$ 35,322	\$ 752,784	
47	4390138	00HU	47	LIVINGSTON	769	1,093	2,343	2,993	7,198	\$ 196,966	\$ 186,942	\$ 24,648	\$ 25,661	\$ 434,216	
48	1724945	00HJ	48	LUCE	194	219	285	388	1,086	\$ 57,659	\$ 48,274	\$ 4,048	\$ 4,492	\$ 114,473	
49	1724945	00HJ	49	MACKINAC	181	226	434	527	1,368	\$ 59,272	\$ 47,615	\$ 6,208	\$ 6,207	\$ 119,302	
50	3396315	00GX	50	MACOMB	7,833	11,844	19,708	25,874	65,259	\$ 2,839,276	\$ 2,807,353	\$ 160,843	\$ 176,910	\$ 5,984,381	
51	1708001	00BJ	51	MANISTEE	492	625	1,057	1,281	3,455	\$ 119,097	\$ 107,042	\$ 7,613	\$ 7,586	\$ 241,338	
52	1724945	00HJ	52	MARQUETTE	959	1,369	2,112	2,742	7,182	\$ 324,398	\$ 293,948	\$ 30,221	\$ 32,891	\$ 681,458	
53	4540048	00HC	53	MASON	506	699	1,391	1,769	4,365	\$ 127,827	\$ 123,960	\$ 14,659	\$ 15,296	\$ 281,742	
54	4344340	00GG	54	MECOSTA	691	963	1,884	2,564	6,102	\$ 136,891	\$ 139,024	\$ 16,714	\$ 18,786	\$ 311,414	
55	1724945	00HJ	55	MENOMINEE	358	572	889	1,122	2,941	\$ 108,553	\$ 111,111	\$ 12,691	\$ 13,152	\$ 245,506	
56	4344340	00GG	56	MIDLAND	1,135	1,524	2,770	3,481	8,910	\$ 238,897	\$ 208,830	\$ 24,574	\$ 25,732	\$ 498,032	
57	4540048	00HC	57	MISSAUKEE	227	314	683	818	2,042	\$ 57,279	\$ 52,687	\$ 7,197	\$ 6,939	\$ 124,102	
58	4390138	00HU	58	MONROE	1,538	2,287	4,071	5,468	13,364	\$ 420,099	\$ 440,903	\$ 42,760	\$ 47,227	\$ 950,990	
59	1705322	00GE	59	MONTCALM	1,093	1,338	2,834	3,608	8,873	\$ 290,942	\$ 257,595	\$ 28,099	\$ 28,715	\$ 605,351	
60	4476125	00HF	60	MONTMORENCY	243	320	421	575	1,559	\$ 47,749	\$ 41,162	\$ 4,145	\$ 4,825	\$ 97,882	
61	1712452	00HA	61	MUSKEGON	4,007	5,546	9,137	12,587	31,277	\$ 1,124,140	\$ 1,158,116	\$ 64,304	\$ 72,767	\$ 2,419,326	
62	1708001	00BJ	62	NEWAYGO	972	1,278	2,393	2,985	7,628	\$ 235,360	\$ 220,872	\$ 17,292	\$ 17,547	\$ 491,071	

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MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report

MH by County

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## Mental Health - Capitation by County

2005-03

## Summary by Population by Gender

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110b - MA Summary by County by Program Group

County ID	Billing Zone	Code	County Name	Population & Current Enrollment				Total Enrollment	Revenue from Mental Health Capitation - State Plan/MH/Medicaid						Total Capitation		
				DAB Enrollment		DAB Enrollment			DAB Capitation		STANE Capitation						
				Male	Female	Total	Female		Fees	Enrollment	Value	Enrollment	Value	Enrollment	Value		
63	1705289	0058	63	OAKLAND	10,923	15,930	21,584	28,829	77,266	\$ 4,447,204	\$ 4,206,117	\$ 145,299	\$ 159,443	\$ 8,958,063			
64	4540048	00HC	64	OCEANA	511	662	1,661	1,929	4,763	\$ 143,082	\$ 128,884	\$ 17,469	\$ 16,186	\$ 305,621			
65	4476125	00HF	65	OGEMAWE	580	728	1,287	1,576	4,171	\$ 122,200	\$ 99,560	\$ 12,639	\$ 12,807	\$ 247,206			
66	1724945	00HJ	66	ONTONAGON	158	233	273	350	1,014	\$ 50,138	\$ 45,751	\$ 3,924	\$ 4,020	\$ 103,833			
67	4344340	00GG	67	OSCEOLA	505	597	1,274	1,616	3,992	\$ 105,527	\$ 89,415	\$ 11,336	\$ 11,775	\$ 218,053			
68	4476125	00HF	68	OSCODA	237	304	458	578	1,577	\$ 47,742	\$ 39,015	\$ 4,498	\$ 4,746	\$ 96,001			
69	4476125	00HF	69	OTSEGO	371	470	1,097	1,432	3,370	\$ 72,422	\$ 64,741	\$ 10,794	\$ 11,388	\$ 159,346			
70	1712452	00HA	70	OTTAWA	1,705	2,544	5,880	7,427	17,556	\$ 432,395	\$ 462,193	\$ 41,435	\$ 40,804	\$ 976,827			
71	4476125	00HF	71	PRESQUE ISLE	248	343	427	570	1,588	\$ 49,162	\$ 39,571	\$ 4,222	\$ 4,476	\$ 97,430			
72	4540048	00HC	72	ROSCOMMON	587	794	1,348	1,629	4,358	\$ 171,463	\$ 160,018	\$ 14,261	\$ 14,804	\$ 360,546			
73	1712541	00HQ	73	SAGINAW	4,912	6,189	10,589	15,209	36,899	\$ 1,017,137	\$ 965,951	\$ 59,059	\$ 71,178	\$ 2,113,325			
74	1708164	00HO	74	ST CLAIR	2,241	2,970	6,162	8,160	19,533	\$ 991,188	\$ 960,104	\$ 126,993	\$ 141,509	\$ 2,219,794			
75	3402136	00GR	75	ST JOSEPH	994	1,427	2,850	3,767	9,038	\$ 227,695	\$ 232,859	\$ 24,079	\$ 25,473	\$ 510,106			
76	1708164	00HO	76	SANILAC	745	999	2,036	2,611	6,391	\$ 333,949	\$ 290,429	\$ 41,892	\$ 44,375	\$ 710,646			
77	1724945	00HJ	77	SCHOOLCRAFT	205	298	451	541	1,495	\$ 72,510	\$ 61,931	\$ 6,438	\$ 6,295	\$ 147,174			
78	1705322	00GE	78	SHIAWASSEE	988	1,368	2,962	3,858	9,176	\$ 272,262	\$ 258,221	\$ 29,383	\$ 31,779	\$ 591,645			
79	1705322	00GE	79	TUSCOLA	939	1,133	2,470	3,101	7,643	\$ 244,744	\$ 208,800	\$ 24,605	\$ 24,749	\$ 502,898			
80	2920843	00HR	80	VAN BUREN	1,609	2,085	4,005	5,114	12,813	\$ 310,331	\$ 280,625	\$ 26,726	\$ 28,132	\$ 645,814			
81	4390138	00HU	81	WASHTENAW	2,940	3,821	6,384	9,029	22,174	\$ 794,878	\$ 725,383	\$ 67,078	\$ 78,755	\$ 1,666,095			
82	3119549	00GJ	82	WAYNE	52,288	65,258	110,554	158,092	386,192	\$ 10,657,255	\$ 9,300,847	\$ 839,428	\$ 1,010,705	\$ 21,808,234			
83	4540048	00HC	83	WEXFORD	715	924	1,766	2,254	5,659	\$ 187,409	\$ 178,062	\$ 18,525	\$ 19,169	\$ 403,165			
				State Subtotals	165,523	218,029	382,123	519,211	1,284,886	\$ 41,355,295	\$ 38,483,048	\$ 3,152,288	\$ 3,504,433	\$ 86,495,064			
					383,552	901,334	-	-	-	-	-	-	-	86,495,064	\$ 86,495,064		

**Substance Abuse - Capitation by PIHP**  
**2005-03**

**Summary by Population by Gender**

22-Jul-2005 09:57

130a - SA Summary by PIHP by Program Group

Program ID	Affiliations (PIHP)	Population's Current Enrollment Status	DAB Employees				TANF Employees				Total Enrollees	Revenue for Substance Abuse State Plan and 1915(b)(3)				Total Capitation		
			Male		Female		Male		Female			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female	Male	Female	Male	Female		Total	Famly	Total	Famly			
1 1705322	00GE	Access Alliance of Michigan	5,955	7,774	15,254	19,452	48,435	\$ 17,535	\$ 12,190	\$ 12,835	\$ 31,352	\$ 73,913						
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	9,588	12,497	23,242	30,448	75,775	\$ 26,233	\$ 19,888	\$ 17,634	\$ 49,747	\$ 113,502						
3 4344340	00GG	CMH for Central Michigan	4,553	5,904	11,084	14,316	35,857	\$ 13,232	\$ 9,447	\$ 10,019	\$ 23,134	\$ 55,831						
4 4483587	00GS	CMHSA Network of West Michigan	9,376	11,712	22,131	30,263	73,482	\$ 24,942	\$ 19,789	\$ 15,315	\$ 52,328	\$ 112,375						
5 3119549	00GJ	Detroit Wayne County CMH Agency	52,288	65,258	110,554	158,092	386,192	\$ 300,483	\$ 202,872	\$ 67,280	\$ 314,731	\$ 885,366						
6 1705233	0028	Genesee County CMH Services	9,325	11,799	22,993	33,153	77,270	\$ 49,460	\$ 38,237	\$ 18,077	\$ 66,857	\$ 172,631						
7 1712452	00HA	Lakeshore Behavioral Health Alliance	5,712	8,090	15,017	20,014	48,833	\$ 16,417	\$ 13,665	\$ 9,962	\$ 31,046	\$ 71,091						
8 1712229	00GV	Lifeways	3,578	4,470	8,532	11,268	27,848	\$ 10,028	\$ 7,199	\$ 6,183	\$ 17,521	\$ 40,931						
9 3396315	00GX	Macomb County CMH Services	7,833	11,844	19,708	25,874	65,259	\$ 41,761	\$ 31,406	\$ 19,390	\$ 59,701	\$ 152,258						
10 1724945	00HJ	Northcare	5,446	7,874	12,108	15,388	40,816	\$ 16,827	\$ 11,126	\$ 9,253	\$ 23,583	\$ 60,790						
11 4476125	00HF	Northern Affiliation	5,187	6,792	12,350	15,440	39,769	\$ 13,939	\$ 9,424	\$ 10,014	\$ 24,221	\$ 57,599						
12 4540048	00HC	Northern Lakes	4,378	5,943	11,290	13,961	35,572	\$ 11,803	\$ 8,852	\$ 9,819	\$ 22,904	\$ 53,379						
13 1705289	0058	Oakland County CMH Authority	10,923	15,930	21,584	28,829	77,266	\$ 57,031	\$ 41,476	\$ 16,687	\$ 62,530	\$ 177,724						
14 1712541	00HQ	Saginaw County CMH Authority	4,912	6,189	10,589	15,209	36,899	\$ 25,756	\$ 19,665	\$ 8,990	\$ 33,652	\$ 88,062						
15 4390138	00HU	Southeast Partnership	6,504	9,012	15,961	21,702	53,179	\$ 24,014	\$ 18,672	\$ 10,611	\$ 36,025	\$ 89,322						
16 3402136	00GR	Southwest Alliance	6,881	9,317	17,198	22,684	56,080	\$ 30,789	\$ 24,171	\$ 15,596	\$ 46,719	\$ 117,274						
17 1708164	00HO	Thumb Mental Health Alliance	3,774	5,038	11,053	14,228	34,093	\$ 10,986	\$ 8,086	\$ 9,935	\$ 27,353	\$ 56,360						
18 2920843	00HR	Venture Behavioral Health	9,310	12,586	21,475	28,890	72,261	\$ 26,623	\$ 20,293	\$ 16,538	\$ 47,738	\$ 111,191						
19												\$ -						
20												\$ -						
		State Subtotals	165,523	218,029	382,123	519,211	1,284,886	\$ 717,859	\$ 516,460	\$ 284,138	\$ 971,142	\$ 2,489,599						
			383,552		901,334		-					2,489,599	\$	2,489,599				

## Substance Abuse - TANF Capitation by PIHP

2005-04

## Summary by Population by Gender

22-Jul-2005 09:57

130c - SA Summary by PIHP by Program Group

Program ID	Program Name	Program DBA	Population & Direct Employment TANF				Total Employees	Direct Substance Abuse State Plan and 1915(b)(3)				Total TANF Capitation		
			TANF Youth K Employees		TANF Adult K Employees			TANF Youth K Capitation		TANF Adult K Capitation				
			TANF	Private	TANF	Private		Male	Female	TANF	Private			
1	1705322	00GE	Access Alliance of Michigan	6,261	9,859	8,993	9,593	34,706	\$ 10,658	\$ 27,642	\$ 2,177	\$ 3,710	\$ 44,188	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	10,462	16,522	12,780	13,926	53,690	\$ 14,613	\$ 43,989	\$ 3,021	\$ 5,759	\$ 67,381	
3	4344340	00GG	CMH for Central Michigan	4,928	7,627	6,156	6,689	25,400	\$ 8,604	\$ 20,489	\$ 1,415	\$ 2,645	\$ 33,153	
4	4483587	00GS	CMHSA Network of West Michigan	11,449	18,076	10,682	12,187	52,394	\$ 12,718	\$ 46,564	\$ 2,597	\$ 5,764	\$ 67,643	
5	3119549	00GJ	Detroit Wayne County CMH Agency	65,193	108,443	45,361	49,649	268,646	\$ 55,843	\$ 290,023	\$ 11,437	\$ 24,707	\$ 382,010	
6	1705233	0028	Genesee County CMH Services	13,976	23,057	9,017	10,096	56,146	\$ 15,761	\$ 62,197	\$ 2,316	\$ 4,660	\$ 84,934	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	6,830	11,059	8,187	8,955	35,031	\$ 8,041	\$ 27,496	\$ 1,922	\$ 3,550	\$ 41,008	
8	1712229	00GV	Lifeways	3,632	5,674	4,900	5,594	19,800	\$ 5,023	\$ 15,141	\$ 1,160	\$ 2,380	\$ 23,704	
9	3396315	00GX	Macomb County CMH Services	7,890	13,003	11,818	12,871	45,582	\$ 15,877	\$ 51,503	\$ 3,513	\$ 8,198	\$ 79,090	
10	1724945	00HJ	Northcare	4,506	6,967	7,602	8,421	27,496	\$ 7,469	\$ 20,226	\$ 1,784	\$ 3,357	\$ 32,836	
11	4476125	00HF	Northern Affiliation	4,363	6,837	7,987	8,603	27,790	\$ 8,124	\$ 20,942	\$ 1,890	\$ 3,279	\$ 34,235	
12	4540048	00HC	Northern Lakes	4,730	6,933	6,560	7,028	25,251	\$ 8,187	\$ 19,891	\$ 1,632	\$ 3,013	\$ 32,723	
13	1705289	0058	Oakland County CMH Authority	8,098	14,118	13,486	14,711	50,413	\$ 12,765	\$ 53,655	\$ 3,922	\$ 8,874	\$ 79,217	
14	1712541	00HQ	Saginaw County CMH Authority	6,313	10,376	4,276	4,833	25,798	\$ 7,740	\$ 31,098	\$ 1,250	\$ 2,554	\$ 42,642	
15	4390138	00HU	Southeast Partnership	6,544	11,095	9,417	10,607	37,663	\$ 8,403	\$ 31,208	\$ 2,208	\$ 4,817	\$ 46,637	
16	3402136	00GR	Southwest Alliance	8,076	12,640	9,122	10,044	39,882	\$ 12,877	\$ 41,420	\$ 2,719	\$ 5,299	\$ 62,315	
17	1708164	00HO	Thumb Mental Health Alliance	4,629	7,376	6,424	6,852	25,281	\$ 8,260	\$ 24,094	\$ 1,674	\$ 3,259	\$ 37,288	
18	2920843	00HR	Venture Behavioral Health	10,612	16,773	10,863	12,117	50,365	\$ 13,895	\$ 42,799	\$ 2,642	\$ 4,940	\$ 64,276	
19													\$ -	
20													\$ -	
			State Subtotals	188,492	306,435	193,631	212,776	901,334	\$ 234,858	\$ 870,376	\$ 49,280	\$ 100,765	\$ 1,255,280	
				494,927		406,407				1,105,235		150,045	\$ 1,255,280	

## Substance Abuse - Capitation by County

2005-03

## Summary by Population Group and Gender

22-Jul-2005 09:57

130b - SA Summary by County by Program Group

Program Group	Filing Agency	State	County Name	Population Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(3)				Capitation		
				DAB Enrollees		TANF Enrollees			DAB Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
1	4476125	00HF	01	ALCONA	213	274	471	562	1,520	\$ 537	\$ 339	\$ 493	\$ 1,011	\$ 2,381	
2	1724945	00HJ	02	ALGER	125	234	301	389	1,049	\$ 356	\$ 281	\$ 298	\$ 569	\$ 1,504	
3	3402136	00GR	03	ALLEGAN	1,298	1,767	3,935	4,921	11,921	\$ 5,673	\$ 4,285	\$ 3,639	\$ 9,625	\$ 23,223	
4	4476125	00HF	04	ALPENA	705	939	1,385	1,796	4,825	\$ 2,091	\$ 1,546	\$ 1,376	\$ 3,285	\$ 8,298	
5	4476125	00HF	05	ANTRIM	403	450	915	1,124	2,892	\$ 1,031	\$ 612	\$ 546	\$ 1,257	\$ 3,446	
6	1705322	00GE	06	ARENAC	400	500	929	1,066	2,895	\$ 1,145	\$ 782	\$ 856	\$ 1,721	\$ 4,504	
7	1724945	00HJ	07	BARAGA	138	234	380	499	1,251	\$ 418	\$ 267	\$ 345	\$ 785	\$ 1,815	
8	2920843	00HR	08	BARRY	587	901	1,908	2,543	5,939	\$ 1,663	\$ 1,392	\$ 1,621	\$ 4,267	\$ 8,943	
9	1705322	00GE	09	BAY	1,878	2,546	4,570	6,050	15,044	\$ 6,035	\$ 4,187	\$ 4,014	\$ 10,070	\$ 24,307	
10	1708001	00BJ	10	BENZIE	249	349	636	691	1,925	\$ 664	\$ 477	\$ 366	\$ 1,009	\$ 2,515	
11	2920843	00HR	11	BERRIEN	3,409	4,720	7,095	9,981	25,205	\$ 9,576	\$ 7,494	\$ 4,574	\$ 16,820	\$ 38,464	
12	2920843	00HR	12	BRANCH	704	898	1,932	2,341	5,875	\$ 1,973	\$ 1,323	\$ 1,612	\$ 3,456	\$ 8,364	
13	2920843	00HR	13	CALHOUN	3,001	3,982	6,535	8,911	22,429	\$ 8,905	\$ 6,931	\$ 4,887	\$ 14,321	\$ 35,044	
14	3402136	00GR	14	CASS	924	1,149	2,143	2,805	7,021	\$ 3,823	\$ 2,737	\$ 2,353	\$ 6,613	\$ 15,526	
15	4476125	00HF	15	CHARLEVOIX	302	400	858	1,038	2,598	\$ 744	\$ 486	\$ 536	\$ 1,355	\$ 3,121	
16	4476125	00HF	16	CHEBOYGAN	514	689	1,341	1,666	4,210	\$ 1,298	\$ 971	\$ 1,018	\$ 2,475	\$ 5,782	
17	1724945	00HJ	17	CHIPPEWA	675	831	1,605	2,012	5,123	\$ 2,159	\$ 1,423	\$ 1,113	\$ 2,971	\$ 7,666	
18	4344340	00GG	18	CLARE	823	1,036	1,835	2,352	6,046	\$ 2,550	\$ 1,883	\$ 1,946	\$ 4,061	\$ 10,439	
19	1708001	00BJ	19	CLINTON	519	692	1,445	1,866	4,522	\$ 1,415	\$ 1,134	\$ 903	\$ 2,767	\$ 6,219	
20	4540048	00HC	20	CRAWFORD	274	340	700	850	2,164	\$ 797	\$ 537	\$ 607	\$ 1,271	\$ 3,213	
21	1724945	00HJ	21	DELTA	675	979	1,616	2,030	5,300	\$ 2,163	\$ 1,570	\$ 1,125	\$ 3,005	\$ 7,864	
22	1724945	00HJ	22	DICKINSON	422	686	987	1,350	3,445	\$ 1,287	\$ 935	\$ 684	\$ 2,114	\$ 5,020	
23	1708001	00BJ	23	EATON	999	1,415	2,922	3,941	9,277	\$ 2,689	\$ 2,087	\$ 2,001	\$ 6,412	\$ 13,189	
24	4476125	00HF	24	EMMET	438	690	1,405	1,644	4,177	\$ 1,045	\$ 778	\$ 743	\$ 2,058	\$ 4,624	
25	1705233	0028	25	GENESEE	9,325	11,799	22,993	33,153	77,270	\$ 49,460	\$ 38,237	\$ 18,077	\$ 66,857	\$ 172,631	
26	4344340	00GG	26	GLADWIN	530	703	1,326	1,558	4,117	\$ 1,616	\$ 1,099	\$ 1,073	\$ 2,277	\$ 6,065	
27	1724945	00HJ	27	GOGEBIC	365	551	750	925	2,591	\$ 1,134	\$ 693	\$ 578	\$ 1,414	\$ 3,819	
28	4540048	00HC	28	GRAND TRAVERSE	996	1,454	2,717	3,452	8,619	\$ 2,508	\$ 2,119	\$ 1,791	\$ 5,489	\$ 11,906	
29	1708001	00BJ	29	GRATIOT	706	1,043	1,749	2,290	5,788	\$ 1,961	\$ 1,472	\$ 1,370	\$ 3,414	\$ 8,217	
30	1712229	00GV	30	HILLSDALE	833	1,043	1,946	2,470	6,292	\$ 2,393	\$ 1,532	\$ 1,741	\$ 3,745	\$ 9,411	
31	1724945	00HJ	31	HOUGHTON	628	911	1,448	1,732	4,719	\$ 2,008	\$ 1,105	\$ 1,012	\$ 2,382	\$ 6,507	

## Substance Abuse - Capitation by County

2005-03

## Summary by Population Group and Gender

22-Jul-2005 09:57

130b - SA Summary by County by Program Group

Line Number	Program Group	Billing Year	County Name	Population Current Enrollment				Total Enrollees	Revenue - Substance Abuse - State Plan and 1915(b)(6)				Total Capitation		
				DAE Enrollees		TANF Enrollees			DAE Capitation		TANF Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
32	1705322	00GE	32	HURON	657	889	1,489	1,769	4,804	\$ 1,833	\$ 1,158	\$ 1,416	\$ 2,936	\$ 7,344	
33	1708001	00BJ	33	INGHAM	4,756	5,966	10,705	14,305	35,732	\$ 12,878	\$ 9,800	\$ 8,159	\$ 24,553	\$ 55,390	
34	1708001	00BJ	34	IONIA	895	1,129	2,335	3,089	7,448	\$ 2,506	\$ 1,937	\$ 1,814	\$ 4,604	\$ 10,861	
35	4476125	00HF	35	IOSCO	590	729	1,385	1,688	4,392	\$ 1,674	\$ 1,072	\$ 1,316	\$ 3,192	\$ 7,255	
36	1724945	00HJ	36	IRON	309	462	507	691	1,969	\$ 920	\$ 416	\$ 464	\$ 1,002	\$ 2,801	
37	4344340	00GG	37	ISABELLA	869	1,081	1,995	2,745	6,690	\$ 2,474	\$ 1,708	\$ 1,660	\$ 4,431	\$ 10,273	
38	1712229	00GV	38	JACKSON	2,745	3,427	6,586	8,798	21,556	\$ 7,635	\$ 5,667	\$ 4,442	\$ 13,776	\$ 31,520	
39	3402136	00GR	39	KALAMAZOO	3,665	4,974	8,270	11,191	28,100	\$ 16,880	\$ 13,605	\$ 7,124	\$ 23,349	\$ 60,958	
40	4476125	00HF	40	KALKASKA	343	456	900	1,191	2,890	\$ 753	\$ 586	\$ 675	\$ 1,863	\$ 3,877	
41	4483587	00GS	41	KENT	9,376	11,712	22,131	30,263	73,482	\$ 24,942	\$ 19,789	\$ 15,315	\$ 52,328	\$ 112,375	
42	1724945	00HJ	42	KEWEENAW	54	69	70	90	283	\$ 167	\$ 53	\$ 46	\$ 150	\$ 416	
43	4540048	00HC	43	LAKE	433	568	661	827	2,489	\$ 1,233	\$ 862	\$ 648	\$ 1,288	\$ 4,032	
44	1708164	00HO	44	LAPEER	788	1,069	2,855	3,457	8,169	\$ 2,251	\$ 1,632	\$ 1,923	\$ 5,796	\$ 11,602	
45	4540048	00HC	45	LEELANAU	129	188	363	433	1,113	\$ 250	\$ 206	\$ 327	\$ 713	\$ 1,495	
46	4390138	00HU	46	LENAWEE	1,257	1,811	3,163	4,212	10,443	\$ 4,667	\$ 3,754	\$ 2,102	\$ 6,213	\$ 16,736	
47	4390138	00HU	47	LIVINGSTON	769	1,093	2,343	2,993	7,198	\$ 2,669	\$ 2,053	\$ 1,543	\$ 4,927	\$ 11,193	
48	1724945	00HJ	48	LUCE	194	219	285	388	1,086	\$ 513	\$ 347	\$ 176	\$ 563	\$ 1,599	
49	1724945	00HJ	49	MACKINAC	181	226	434	527	1,368	\$ 554	\$ 344	\$ 308	\$ 861	\$ 2,068	
50	3396315	00GX	50	MACOMB	7,833	11,844	19,708	25,874	65,259	\$ 41,761	\$ 31,406	\$ 19,390	\$ 59,701	\$ 152,258	
51	1708001	00BJ	51	MANISTEE	492	625	1,057	1,281	3,455	\$ 1,378	\$ 935	\$ 939	\$ 2,156	\$ 5,407	
52	1724945	00HJ	52	MARQUETTE	959	1,369	2,112	2,742	7,182	\$ 3,055	\$ 2,165	\$ 1,864	\$ 4,681	\$ 11,764	
53	4540048	00HC	53	MASON	506	699	1,391	1,769	4,365	\$ 1,282	\$ 1,000	\$ 1,267	\$ 3,026	\$ 6,574	
54	4344340	00GG	54	MECOSTA	691	963	1,884	2,564	6,102	\$ 1,874	\$ 1,535	\$ 1,800	\$ 4,002	\$ 9,211	
55	1724945	00HJ	55	MENOMINEE	358	572	889	1,122	2,941	\$ 981	\$ 784	\$ 660	\$ 1,751	\$ 4,177	
56	4344340	00GG	56	MIDLAND	1,135	1,524	2,770	3,481	8,910	\$ 3,298	\$ 2,240	\$ 2,364	\$ 5,848	\$ 13,751	
57	4540048	00HC	57	MISSAUKEE	227	314	683	818	2,042	\$ 591	\$ 397	\$ 548	\$ 1,301	\$ 2,838	
58	4390138	00HU	58	MONROE	1,538	2,287	4,071	5,468	13,364	\$ 5,877	\$ 4,870	\$ 2,880	\$ 9,196	\$ 22,823	
59	1705322	00GE	59	MONTCALM	1,093	1,338	2,834	3,608	8,873	\$ 3,116	\$ 2,186	\$ 2,117	\$ 5,316	\$ 12,736	
60	4476125	00HF	60	MONTMORENCY	243	320	421	575	1,559	\$ 650	\$ 436	\$ 430	\$ 1,122	\$ 2,637	
61	1712452	00HA	61	MUSKEGON	4,007	5,546	9,137	12,587	31,277	\$ 12,014	\$ 9,823	\$ 6,436	\$ 21,010	\$ 49,283	
62	1708001	00BJ	62	NEWAYGO	972	1,278	2,393	2,985	7,628	\$ 2,743	\$ 2,046	\$ 2,081	\$ 4,834	\$ 11,704	

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MDCH Mental Health & Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report  
SA by County

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## Substance Abuse - Capitation by County

2005-03

## Summary by Population Group and Gender

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130b - SA Summary by County by Program Group

Line Number	Program Year	County Name	Population	Current Enrollment				DAPB Enrollees	Revenue - Substance Abuse - State Plan and 405(b)(3)				Capitation		
				DAPB Enrollees		ANP Enrollees			DAPB Capitation		ANP Capitation				
				Male	Female	Male	Female		Male	Female	Male	Female			
63	1705289	0058	63 OAKLAND	10,923	15,930	21,584	28,829	77,266	\$ 57,031	\$ 41,476	\$ 16,687	\$ 62,530	\$ 177,724		
64	4540048	00HC	64 OCEANA		511	662	1,661	1,929	4,763	\$ 1,471	\$ 1,006	\$ 1,637	\$ 2,892	\$ 7,006	
65	4476125	00HF	65 OGEMAW		580	728	1,287	1,576	4,171	\$ 1,759	\$ 1,065	\$ 1,309	\$ 2,596	\$ 6,728	
66	1724945	00HJ	66 ONTONAGON		158	233	273	350	1,014	\$ 463	\$ 317	\$ 201	\$ 523	\$ 1,504	
67	4344340	00GG	67 OSCEOLA		505	597	1,274	1,616	3,992	\$ 1,420	\$ 981	\$ 1,177	\$ 2,514	\$ 6,092	
68	4476125	00HF	68 OSCODA		237	304	458	578	1,577	\$ 667	\$ 407	\$ 434	\$ 1,013	\$ 2,521	
69	4476125	00HF	69 OTSEGO		371	470	1,097	1,432	3,370	\$ 1,000	\$ 733	\$ 836	\$ 2,147	\$ 4,717	
70	1712452	00HA	70 OTTAWA	1,705	2,544	5,880	7,427	17,556	\$ 4,403	\$ 3,842	\$ 3,526	\$ 10,036	\$ 21,807		
71	4476125	00HF	71 PRESQUE ISLE	248	343	427	570	1,588	\$ 690	\$ 393	\$ 301	\$ 847	\$ 2,230		
72	4540048	00HC	72 ROSCOMMON		587	794	1,348	1,629	4,358	\$ 1,758	\$ 1,288	\$ 1,585	\$ 3,439	\$ 8,071	
73	1712541	00HQ	73 SAGINAW	4,912	6,189	10,589	15,209	36,899	\$ 25,756	\$ 19,665	\$ 8,990	\$ 33,652	\$ 88,062		
74	1708164	00HO	74 ST CLAIR	2,241	2,970	6,162	8,160	19,533	\$ 6,548	\$ 5,016	\$ 5,949	\$ 16,599	\$ 34,112		
75	3402136	00GR	75 ST JOSEPH		994	1,427	2,850	3,767	9,038	\$ 4,413	\$ 3,544	\$ 2,480	\$ 7,132	\$ 17,568	
76	1708164	00HO	76 SANILAC		745	999	2,036	2,611	6,391	\$ 2,187	\$ 1,439	\$ 2,062	\$ 4,958	\$ 10,645	
77	1724945	00HJ	77 SCHOOLCRAFT		205	298	451	541	1,495	\$ 650	\$ 425	\$ 380	\$ 812	\$ 2,266	
78	1705322	00GE	78 SHIAWASSEE		988	1,368	2,962	3,858	9,176	\$ 2,831	\$ 2,152	\$ 2,344	\$ 6,604	\$ 13,932	
79	1705322	00GE	79 TUSCOLA		939	1,133	2,470	3,101	7,643	\$ 2,574	\$ 1,724	\$ 2,087	\$ 4,705	\$ 11,090	
80	2920843	00HR	80 VAN BUREN		1,609	2,085	4,005	5,114	12,813	\$ 4,506	\$ 3,152	\$ 3,844	\$ 8,875	\$ 20,377	
81	4390138	00HU	81 WASHTENAW		2,940	3,821	6,384	9,029	22,174	\$ 10,799	\$ 7,995	\$ 4,087	\$ 15,690	\$ 38,571	
82	3119549	00GJ	82 WAYNE		52,288	65,258	110,554	158,092	386,192	\$ 300,483	\$ 202,872	\$ 67,280	\$ 314,731	\$ 885,366	
83	4540048	00HC	83 WEXFORD		715	924	1,766	2,254	5,659	\$ 1,914	\$ 1,438	\$ 1,408	\$ 3,485	\$ 8,244	
			State Subtotals	165,523	218,029	382,123	519,211	1,284,886	\$ 717,859	\$ 516,460	\$ 284,138	\$ 971,142	\$ 2,489,599		
				383,552	901,334	-	-					2,489,599	\$ 2,489,599		

Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Male

22-Jul-2005 09:57

2005-03

Detail by Gender by Population by Age Group

200a - qSummary\_mcap\_aggregate2 by PHP - Pop - DAB - M

Provider ID	Billing ID	Affiliation DBA	Sex	Group	Population - Current Enrollment by Age Group							Total
					0-7	8-25	26-60	61-80	81+	50-64	65-74	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	1,125	832	938	1,047	1,079	934	5,955
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	2,415	1,333	1,416	1,434	1,644	1,346	9,588
3	4344340	00GG	CMH for Central Michigan	M	DAB	899	632	685	779	929	629	4,553
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	2,515	1,400	1,358	1,369	1,420	1,314	9,376
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	13,146	5,238	7,413	8,729	10,759	7,003	52,288
6	1705233	0028	Genesee County CMH Services	M	DAB	2,679	1,181	1,506	1,636	1,528	795	9,325
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	1,455	768	872	913	999	705	5,712
8	1712229	00GV	Lifeways	M	DAB	955	456	552	566	567	482	3,578
9	3396315	00GX	Macomb County CMH Services	M	DAB	1,551	1,022	1,090	1,207	1,347	1,616	7,833
10	1724945	00HJ	Northcare	M	DAB	831	682	683	886	1,074	1,290	5,446
11	4476125	00HF	Northern Affiliation	M	DAB	928	679	662	870	1,078	970	5,187
12	4540048	00HC	Northern Lakes	M	DAB	919	578	583	748	823	727	4,378
13	1705289	0058	Oakland County CMH Authority	M	DAB	2,251	1,241	1,556	1,600	1,827	2,448	10,923
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	1,350	617	785	844	798	518	4,912
15	4390138	00HU	Southeast Partnership	M	DAB	1,511	879	1,030	1,029	1,100	955	6,504
16	3402136	00GR	Southwest Alliance	M	DAB	1,757	889	968	1,074	1,247	946	6,881
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	850	489	566	604	685	580	3,774
18	2920843	00HR	Venture Behavioral Health	M	DAB	2,377	1,146	1,277	1,475	1,702	1,333	9,310
19												-
20												-
			State Subtotals			39,514	20,062	23,940	26,810	30,606	24,591	165,523

Check Values

## Mental Health/Substance Abuse Population - PIHP by Age Group - DAB - Female

22-Jul-2005 09:57

2005-03

## Detail by Gender by Population by Age Group

200b - \$Summary macap\_aggregate2 by PHP - Pop - DAB - F

Row #	Reporting Entity	Affiliation/DEA	Sex	Group	Population & Current Enrollment by Age Group						Total Population	
					0-7	8-17	18-25	26-39	40-59	60-64	65-74	75+
1	1705322	00GE	Access Alliance of Michigan	F	DAB	766	736	913	1,104	1,686	2,569	7,774
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	1,658	1,247	1,435	1,788	2,577	3,792	12,497
3	4344340	00GG	CMH for Central Michigan	F	DAB	689	610	681	883	1,324	1,717	5,904
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	1,722	1,219	1,628	1,676	2,235	3,232	11,712
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	9,440	4,753	7,190	9,193	15,510	19,172	65,258
6	1705233	0028	Genesee County CMH Services	F	DAB	1,943	1,082	1,628	1,948	2,565	2,633	11,799
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	1,016	752	1,038	1,189	1,741	2,354	8,090
8	1712229	00GV	Lifeways	F	DAB	704	385	527	627	968	1,259	4,470
9	3396315	00GX	Macomb County CMH Services	F	DAB	1,081	848	1,118	1,430	2,499	4,868	11,844
10	1724945	00HJ	Northcare	F	DAB	560	584	671	913	1,504	3,642	7,874
11	4476125	00HF	Northern Affiliation	F	DAB	637	530	710	903	1,514	2,498	6,792
12	4540048	00HC	Northern Lakes	F	DAB	631	533	663	859	1,311	1,946	5,943
13	1705289	0058	Oakland County CMH Authority	F	DAB	1,766	1,032	1,559	1,787	3,190	6,596	15,930
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	858	585	879	961	1,307	1,599	6,189
15	4390138	00HU	Southeast Partnership	F	DAB	1,157	879	1,053	1,274	1,824	2,825	9,012
16	3402136	00GR	Southwest Alliance	F	DAB	1,275	811	1,161	1,308	1,949	2,813	9,317
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	593	415	567	706	1,148	1,609	5,038
18	2920843	00HR	Venture Behavioral Health	F	DAB	1,692	1,050	1,431	1,767	2,684	3,962	12,586
19												-
20												
			State Subtotals			28,188	18,051	24,852	30,316	47,536	69,086	218,029

Check Values

## Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Male

22-Jul-2005 09:57

2005-03

220a - qSummary macap\_aggregate2 by PHP - Pop - TANF - M

## **Detail by Gender by Population by Age Group**

#### **Check Values**

**Mental Health/Substance Abuse Population - PIHP by Age Group - TANF - Female**

22-Jul-2005 09:57

**2005-03**

**Detail by Gender by Population by Age Group**

220b - qSummary macap\_aggregate2 by PHP - Pop - TANF - F

Provider ID	Billing Agent	Affiliation DBA Name	Sex	Group	Population Current Enrollment by Age Group						Total
					0-17	18-25	26-39	40-49	50-59	60+	
1	1705322	00GE Access Alliance of Michigan	F	TANF	12,582	2,832	3,117	807	114	-	19,452
2	1708001	00BJ CMH Affiliation of Mid-Michigan	F	TANF	19,532	4,486	4,957	1,256	215	2	30,448
3	4344340	00GG CMH for Central Michigan	F	TANF	8,972	2,260	2,348	653	82	1	14,316
4	4483587	00GS CMHSA Network of West Michigan	F	TANF	19,762	4,465	4,633	1,199	203	1	30,263
5	3119549	00GJ Detroit Wayne County CMH Agency	F	TANF	99,611	19,860	28,476	8,411	1,718	16	158,092
6	1705233	0028 Genesee County CMH Services	F	TANF	20,003	4,846	6,410	1,657	234	3	33,153
7	1712452	00HA Lakeshore Behavioral Health Alliance	F	TANF	13,160	2,899	3,101	742	111	1	20,014
8	1712229	00GV Lifeways	F	TANF	7,354	1,688	1,751	396	78	1	11,268
9	3396315	00GX Macomb County CMH Services	F	TANF	16,413	3,282	4,540	1,360	278	1	25,874
10	1724945	00HJ Northcare	F	TANF	10,021	2,251	2,355	661	99	1	15,388
11	4476125	00HF Northern Affiliation	F	TANF	10,235	2,105	2,268	732	100	-	15,440
12	4540048	00HC Northern Lakes	F	TANF	9,146	1,971	2,146	605	92	1	13,961
13	1705289	0058 Oakland County CMH Authority	F	TANF	18,992	3,476	4,632	1,448	280	1	28,829
14	1712541	00HQ Saginaw County CMH Authority	F	TANF	9,419	2,186	2,782	710	112	-	15,209
15	4390138	00HU Southeast Partnership	F	TANF	13,983	3,074	3,538	942	163	2	21,702
16	3402136	00GR Southwest Alliance	F	TANF	14,609	3,407	3,626	889	151	2	22,684
17	1708164	00HO Thumb Mental Health Alliance	F	TANF	8,946	2,129	2,375	662	116	-	14,228
18	2920843	00HR Venture Behavioral Health	F	TANF	18,536	4,347	4,626	1,164	217	-	28,890
19											-
20											
		State Subtotals			331,276	71,564	87,681	24,294	4,363	33	519,211

Check Values

## Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Male

## Detail

22-Jul-2005 09:57

2005-03

300c - qSummary macap\_aggregate2 by PIHP - Rev - MHSP DAB - M

Line Item	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group							
					13-17	18-25	26-39	40-49	50-59	60-69	Total	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 45,743	\$ 91,012	\$ 330,795	\$ 374,585	\$ 226,946	\$ 57,833	\$ 1,126,915
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 89,790	\$ 133,327	\$ 456,561	\$ 469,061	\$ 316,141	\$ 76,197	\$ 1,541,077
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 27,806	\$ 52,589	\$ 183,758	\$ 211,997	\$ 148,631	\$ 29,626	\$ 654,407
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 95,922	\$ 143,668	\$ 449,267	\$ 459,464	\$ 280,180	\$ 76,317	\$ 1,504,818
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 405,948	\$ 435,225	\$ 1,985,720	\$ 2,372,018	\$ 1,718,750	\$ 329,351	\$ 7,247,014
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 95,292	\$ 113,034	\$ 464,661	\$ 512,068	\$ 281,167	\$ 43,065	\$ 1,509,287
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 60,732	\$ 86,246	\$ 315,681	\$ 335,299	\$ 215,694	\$ 44,810	\$ 1,058,463
8	1712229	00GV	Lifeways	M	DAB	\$ 30,684	\$ 39,421	\$ 153,842	\$ 160,025	\$ 94,247	\$ 23,584	\$ 501,804
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 88,593	\$ 157,051	\$ 539,975	\$ 606,590	\$ 397,971	\$ 140,544	\$ 1,930,724
10	1724945	00HJ	Northcare	M	DAB	\$ 42,364	\$ 93,536	\$ 301,982	\$ 397,406	\$ 283,203	\$ 100,130	\$ 1,218,622
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 27,348	\$ 53,831	\$ 169,194	\$ 225,574	\$ 164,320	\$ 43,524	\$ 683,790
12	4540048	00HC	Northern Lakes	M	DAB	\$ 37,146	\$ 62,858	\$ 204,394	\$ 266,034	\$ 172,081	\$ 44,747	\$ 787,259
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 146,900	\$ 217,882	\$ 880,696	\$ 918,688	\$ 616,722	\$ 243,258	\$ 3,024,147
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 42,134	\$ 51,809	\$ 212,500	\$ 231,771	\$ 128,829	\$ 24,615	\$ 691,658
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 62,042	\$ 97,112	\$ 366,845	\$ 371,788	\$ 233,651	\$ 59,716	\$ 1,191,154
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 63,410	\$ 86,313	\$ 302,965	\$ 341,006	\$ 232,765	\$ 51,983	\$ 1,078,441
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 57,554	\$ 89,086	\$ 332,412	\$ 359,863	\$ 239,935	\$ 59,804	\$ 1,138,653
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 72,689	\$ 94,270	\$ 338,660	\$ 396,834	\$ 269,188	\$ 62,064	\$ 1,233,706
19												
20												
		State Subtotals			\$ 1,492,096	\$ 2,098,271	\$ 7,989,908	\$ 9,010,072	\$ 6,020,422	\$ 1,511,168	\$ 28,121,937	

Check Values

## Mental Health - Revenue by PIHP by Age Group - State Plan - DAB - Female

## Detail

22-Jul-2005 09:57

2005-03

300d - qSummary macap\_aggregate2 by PIHP - Rev - MHSP DAB - F

Line Item	Billing Center	Affiliation	Organization Name	Sex	Group	Revenue by Current Enrollment Population by Age Group						Total
						Up to 6	Up to 12	13 to 19	20 to 29	30 to 39	40 to 49	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 23,455	\$ 62,494	\$ 277,059	\$ 320,326	\$ 243,037	\$ 73,602	\$ 999,972
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 46,407	\$ 96,805	\$ 398,126	\$ 474,321	\$ 339,649	\$ 99,350	\$ 1,454,658
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 16,047	\$ 39,400	\$ 157,195	\$ 194,887	\$ 145,177	\$ 37,431	\$ 590,136
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 49,456	\$ 97,106	\$ 463,443	\$ 456,190	\$ 302,239	\$ 86,876	\$ 1,455,310
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 219,480	\$ 306,569	\$ 1,657,223	\$ 2,026,045	\$ 1,698,190	\$ 417,183	\$ 6,324,689
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 52,034	\$ 80,382	\$ 432,201	\$ 494,500	\$ 323,498	\$ 66,009	\$ 1,448,624
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 31,933	\$ 65,552	\$ 323,337	\$ 354,144	\$ 257,633	\$ 69,231	\$ 1,101,830
8	1712229	00GV	Lifeways	F	DAB	\$ 17,030	\$ 25,834	\$ 126,380	\$ 143,771	\$ 110,275	\$ 28,504	\$ 451,793
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 46,494	\$ 101,149	\$ 476,570	\$ 582,839	\$ 506,023	\$ 195,937	\$ 1,909,012
10	1724945	00HJ	Northcare	F	DAB	\$ 21,493	\$ 62,173	\$ 255,282	\$ 332,122	\$ 271,818	\$ 130,821	\$ 1,073,708
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 14,135	\$ 32,616	\$ 156,143	\$ 189,883	\$ 158,168	\$ 51,883	\$ 602,828
12	4540048	00HC	Northern Lakes	F	DAB	\$ 19,208	\$ 44,991	\$ 200,007	\$ 247,779	\$ 187,879	\$ 55,422	\$ 755,285
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 86,781	\$ 140,641	\$ 759,264	\$ 832,152	\$ 738,007	\$ 303,350	\$ 2,860,195
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 20,163	\$ 38,130	\$ 204,745	\$ 214,034	\$ 144,620	\$ 35,162	\$ 656,854
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 35,774	\$ 75,374	\$ 322,702	\$ 373,320	\$ 265,538	\$ 81,756	\$ 1,154,465
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 34,642	\$ 61,117	\$ 312,669	\$ 336,810	\$ 249,336	\$ 71,535	\$ 1,066,108
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 30,237	\$ 58,685	\$ 286,533	\$ 341,139	\$ 275,589	\$ 76,781	\$ 1,068,965
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 38,950	\$ 67,043	\$ 326,540	\$ 385,542	\$ 290,946	\$ 85,381	\$ 1,194,401
19												
20												
			State Subtotals			\$ 803,718	\$ 1,456,058	\$ 7,135,421	\$ 8,299,804	\$ 6,507,618	\$ 1,966,214	\$ 26,168,833

Check Values

Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Male

Detail

22-Jul-2005 09:57

2005-03

320c - qSummary macap\_aggregate2 by PIHP - Rev - MHSP TANF - M

Provider ID	Billing Agency	Affiliation DB	Sex	Group	Revenue for Current Enrolled Population by Age Group							Total
					18-24	25-34	35-44	45-54	55-64	65-74	75+	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 87,760	\$ 4,484	\$ 6,754	\$ 3,540	\$ 474	\$ 0	\$ 103,012
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 99,173	\$ 4,454	\$ 6,750	\$ 3,183	\$ 560	\$ -	\$ 114,121
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 55,608	\$ 3,142	\$ 5,032	\$ 2,735	\$ 396	\$ -	\$ 66,914
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 92,628	\$ 3,274	\$ 4,431	\$ 2,374	\$ 392	\$ 0	\$ 103,099
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 519,620	\$ 18,173	\$ 17,124	\$ 12,840	\$ 2,830	\$ 0	\$ 570,587
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 40,148	\$ 1,685	\$ 2,587	\$ 1,315	\$ 161	\$ 0	\$ 45,896
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 64,111	\$ 2,445	\$ 3,361	\$ 1,729	\$ 236	\$ -	\$ 71,882
8	1712229	00GV	Lifeways	M	TANF	\$ 63,843	\$ 2,669	\$ 3,441	\$ 2,143	\$ 316	\$ 0	\$ 72,412
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 95,516	\$ 3,694	\$ 5,209	\$ 3,941	\$ 1,012	\$ 0	\$ 109,372
10	1724945	00HJ	Northcare	M	TANF	\$ 101,435	\$ 5,171	\$ 6,680	\$ 3,958	\$ 515	\$ -	\$ 117,759
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 70,619	\$ 3,666	\$ 5,076	\$ 2,914	\$ 379	\$ -	\$ 82,654
12	4540048	00HC	Northern Lakes	M	TANF	\$ 68,706	\$ 3,586	\$ 5,344	\$ 2,827	\$ 358	\$ -	\$ 80,820
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 89,499	\$ 2,883	\$ 3,248	\$ 2,477	\$ 685	\$ 0	\$ 98,791
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 35,442	\$ 1,473	\$ 2,056	\$ 1,028	\$ 141	\$ 0	\$ 40,141
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 101,398	\$ 3,983	\$ 5,526	\$ 2,626	\$ 495	\$ -	\$ 114,028
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 87,145	\$ 3,474	\$ 5,266	\$ 2,547	\$ 428	\$ -	\$ 98,860
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 133,137	\$ 6,332	\$ 9,629	\$ 5,166	\$ 616	\$ 0	\$ 154,880
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 84,977	\$ 3,749	\$ 5,510	\$ 2,851	\$ 466	\$ 0	\$ 97,554
19												
20												
			State Subtotals			\$ 1,890,765	\$ 78,337	\$ 103,025	\$ 60,195	\$ 10,459	\$ 0	\$ 2,142,782

Check Values

## Mental Health - Revenue by PIHP by Age Group - State Plan - TANF - Female

## Detail

22-Jul-2005 09:57

2005-03

320d - qSummary macap\_aggregate2 by PIHP - Rev - MHSP TANF - F

Provider ID	Affiliation DBA	State Plan	Group	Revenue by current enrolled population by Age Group						Total
				0-7	10-15	16-59	60-64	50-59	75+	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 52,215	\$ 16,312	\$ 28,240	\$ 9,539	\$ 966	\$ - 107,272
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 58,987	\$ 18,751	\$ 32,617	\$ 10,789	\$ 1,324	\$ 0 122,469
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 33,286	\$ 11,616	\$ 18,995	\$ 6,896	\$ 620	\$ 0 71,413
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 56,519	\$ 17,681	\$ 28,864	\$ 9,760	\$ 1,183	\$ 0 114,008
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 315,767	\$ 87,384	\$ 197,054	\$ 75,951	\$ 11,115	\$ 0 687,272
6 1705233	0028	Genesee County CMH Services	F	TANF	\$ 24,404	\$ 8,238	\$ 17,115	\$ 5,783	\$ 585	\$ 0 56,125
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 38,690	\$ 11,799	\$ 19,877	\$ 6,211	\$ 665	\$ 0 77,242
8 1712229	00GV	Lifeways	F	TANF	\$ 38,314	\$ 12,204	\$ 19,909	\$ 5,877	\$ 829	\$ 0 77,133
9 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 55,968	\$ 15,491	\$ 33,732	\$ 13,192	\$ 1,932	\$ 0 120,316
10 1724945	00HJ	Northcare	F	TANF	\$ 59,926	\$ 18,661	\$ 30,709	\$ 11,250	\$ 1,207	\$ 0 121,753
11 4476125	00HF	Northern Affiliation	F	TANF	\$ 42,066	\$ 11,999	\$ 20,344	\$ 8,572	\$ 839	\$ - 83,819
12 4540048	00HC	Northern Lakes	F	TANF	\$ 40,242	\$ 12,023	\$ 20,580	\$ 7,575	\$ 825	\$ 0 81,245
13 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 53,368	\$ 13,522	\$ 28,348	\$ 11,570	\$ 1,604	\$ 0 108,411
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 21,946	\$ 7,061	\$ 14,133	\$ 4,707	\$ 532	\$ - 48,379
15 4390138	00HU	Southeast Partnership	F	TANF	\$ 61,246	\$ 18,690	\$ 33,859	\$ 11,766	\$ 1,457	\$ 0 127,017
16 3402136	00GR	Southwest Alliance	F	TANF	\$ 51,570	\$ 16,660	\$ 27,920	\$ 8,934	\$ 1,087	\$ 0 106,172
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 76,936	\$ 25,399	\$ 44,579	\$ 16,219	\$ 2,036	\$ - 165,168
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 51,715	\$ 16,823	\$ 28,126	\$ 9,242	\$ 1,235	\$ - 107,141
19										
20										
		State Subtotals			\$ 1,133,165	\$ 340,315	\$ 645,000	\$ 233,831	\$ 30,042	\$ 0 \$ 2,382,354

Check Values

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

## Detail

22-Jul-2005 09:57

2005-03

350c - qSummary macap\_aggregate2 by PIHP - Rev - MHB3 DAB - M

Provider ID	Billing Account	Affiliation DBA	Sex	Age Group	Revenue for Current Enrolled Population by Age Group							Total
					0-11	12-17	18-24	25-34	35-49	50-64	65-74	
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 21,521	\$ 42,831	\$ 155,661	\$ 176,262	\$ 106,789	\$ 27,217	\$ 530,282
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 42,238	\$ 62,744	\$ 214,850	\$ 220,721	\$ 148,766	\$ 35,857	\$ 725,177
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 13,080	\$ 24,749	\$ 86,474	\$ 99,759	\$ 69,944	\$ 13,939	\$ 307,946
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 45,144	\$ 67,606	\$ 211,413	\$ 216,206	\$ 131,847	\$ 35,912	\$ 708,128
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 191,011	\$ 204,806	\$ 934,409	\$ 1,116,177	\$ 808,862	\$ 154,976	\$ 3,410,241
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 44,846	\$ 53,192	\$ 218,656	\$ 240,966	\$ 132,310	\$ 20,265	\$ 710,235
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 28,576	\$ 40,581	\$ 148,545	\$ 157,785	\$ 101,498	\$ 21,087	\$ 498,072
8	1712229	00GV	Lifeways	M	DAB	\$ 14,440	\$ 18,550	\$ 72,395	\$ 75,306	\$ 44,351	\$ 11,096	\$ 236,137
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 41,691	\$ 73,901	\$ 254,101	\$ 285,443	\$ 187,273	\$ 66,143	\$ 908,552
10	1724945	00HJ	Northcare	M	DAB	\$ 19,936	\$ 44,016	\$ 142,105	\$ 187,008	\$ 133,273	\$ 47,124	\$ 573,461
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 12,871	\$ 25,333	\$ 79,619	\$ 106,149	\$ 77,325	\$ 20,477	\$ 321,774
12	4540048	00HC	Northern Lakes	M	DAB	\$ 17,479	\$ 29,582	\$ 96,183	\$ 125,185	\$ 80,975	\$ 21,054	\$ 370,459
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 69,128	\$ 102,531	\$ 414,425	\$ 432,304	\$ 290,201	\$ 114,468	\$ 1,423,058
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 19,832	\$ 24,378	\$ 99,993	\$ 109,070	\$ 60,624	\$ 11,582	\$ 325,479
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 29,193	\$ 45,699	\$ 172,628	\$ 174,951	\$ 109,945	\$ 28,096	\$ 560,511
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 29,834	\$ 40,618	\$ 142,567	\$ 160,466	\$ 109,536	\$ 24,464	\$ 507,486
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 27,081	\$ 41,922	\$ 156,425	\$ 169,343	\$ 112,902	\$ 28,142	\$ 535,815
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 34,205	\$ 44,362	\$ 159,357	\$ 186,735	\$ 126,680	\$ 29,206	\$ 580,544
19												
20												
		State Subtotals			\$ 702,107	\$ 987,403	\$ 3,759,807	\$ 4,239,838	\$ 2,833,100	\$ 711,103	\$ 13,233,358	

Check Values

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

## Detail

22-Jul-2005 09:57

2005-03

350d - qSummary macap\_aggregate2 by PIHP - Rev - MHB3 DAB - F

Row Number	Billing Client	Affiliation (DBA)	Sex	Group	Revenue for Current Enrolled Population by Age Group							
					0-17	18-25	26-39	40-49	50-64	65-74	75+	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 11,038	\$ 29,411	\$ 130,376	\$ 150,740	\$ 114,361	\$ 34,630	\$ 470,557
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 21,836	\$ 45,553	\$ 187,354	\$ 223,196	\$ 159,826	\$ 46,755	\$ 684,519
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 7,551	\$ 18,538	\$ 73,970	\$ 91,708	\$ 68,318	\$ 17,616	\$ 277,703
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 23,281	\$ 45,688	\$ 218,087	\$ 214,662	\$ 142,213	\$ 40,885	\$ 684,816
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 103,274	\$ 144,254	\$ 779,827	\$ 953,406	\$ 799,075	\$ 196,321	\$ 2,976,157
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 24,482	\$ 37,827	\$ 203,386	\$ 232,689	\$ 152,233	\$ 31,069	\$ 681,685
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 15,027	\$ 30,847	\$ 152,150	\$ 166,650	\$ 121,226	\$ 32,579	\$ 518,479
8	1712229	00GV	Lifeways	F	DAB	\$ 8,019	\$ 12,158	\$ 59,472	\$ 67,653	\$ 51,894	\$ 13,421	\$ 212,618
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 21,879	\$ 47,598	\$ 224,260	\$ 274,274	\$ 238,130	\$ 92,200	\$ 898,341
10	1724945	00HJ	Northcare	F	DAB	\$ 10,114	\$ 29,258	\$ 120,129	\$ 156,287	\$ 127,900	\$ 61,550	\$ 505,238
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 6,650	\$ 15,349	\$ 73,478	\$ 89,352	\$ 74,428	\$ 24,405	\$ 283,663
12	4540048	00HC	Northern Lakes	F	DAB	\$ 9,036	\$ 21,171	\$ 94,119	\$ 116,592	\$ 88,414	\$ 26,076	\$ 355,408
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 40,830	\$ 66,182	\$ 357,292	\$ 391,585	\$ 347,295	\$ 142,737	\$ 1,345,922
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 9,489	\$ 17,942	\$ 96,347	\$ 100,713	\$ 68,055	\$ 16,550	\$ 309,097
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 16,834	\$ 35,468	\$ 151,853	\$ 175,672	\$ 124,962	\$ 38,477	\$ 543,266
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 16,307	\$ 28,758	\$ 147,134	\$ 158,490	\$ 117,330	\$ 33,672	\$ 501,691
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 14,226	\$ 27,614	\$ 134,833	\$ 160,530	\$ 129,690	\$ 36,122	\$ 503,015
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 18,324	\$ 31,553	\$ 153,661	\$ 181,418	\$ 136,911	\$ 40,175	\$ 562,041
19												
20												
		State Subtotals			\$ 378,198	\$ 685,168	\$ 3,357,728	\$ 3,905,619	\$ 3,062,262	\$ 925,241	\$ 12,314,215	

Check Values

## Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

## Detail

22-Jul-2005 09:57

2005-03

370c - qSummary macap\_aggregate2 by PIHP - Rev - MHB3 TANF - M

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group							Total
					0-6	7-12	13-19	20-29	30-39	40-49	50-59	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 41,367	\$ 2,109	\$ 3,182	\$ 1,671	\$ 223	\$ 0	\$ 48,552
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 46,682	\$ 2,099	\$ 3,181	\$ 1,502	\$ 265	\$ -	\$ 53,727
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 26,206	\$ 1,481	\$ 2,366	\$ 1,287	\$ 187	\$ -	\$ 31,526
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 43,648	\$ 1,542	\$ 2,090	\$ 1,118	\$ 184	\$ 0	\$ 48,582
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 244,821	\$ 8,565	\$ 8,060	\$ 6,063	\$ 1,330	\$ 0	\$ 268,841
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 18,975	\$ 794	\$ 1,217	\$ 616	\$ 76	\$ 0	\$ 21,678
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 30,193	\$ 1,153	\$ 1,585	\$ 814	\$ 111	\$ -	\$ 33,856
8	1712229	00GV	Lifeways	M	TANF	\$ 30,092	\$ 1,256	\$ 1,624	\$ 1,010	\$ 149	\$ 0	\$ 34,130
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 44,939	\$ 1,740	\$ 2,458	\$ 1,857	\$ 478	\$ 0	\$ 51,471
10	1724945	00HJ	Northcare	M	TANF	\$ 47,771	\$ 2,435	\$ 3,149	\$ 1,866	\$ 243	\$ -	\$ 55,464
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 33,269	\$ 1,727	\$ 2,390	\$ 1,373	\$ 179	\$ -	\$ 38,938
12	4540048	00HC	Northern Lakes	M	TANF	\$ 32,354	\$ 1,690	\$ 2,522	\$ 1,332	\$ 168	\$ -	\$ 38,067
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 42,128	\$ 1,356	\$ 1,534	\$ 1,185	\$ 324	\$ 0	\$ 46,507
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 16,700	\$ 696	\$ 970	\$ 485	\$ 67	\$ 0	\$ 18,919
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 47,741	\$ 1,877	\$ 2,608	\$ 1,237	\$ 233	\$ -	\$ 53,696
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 41,089	\$ 1,636	\$ 2,476	\$ 1,201	\$ 202	\$ -	\$ 46,604
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 62,703	\$ 2,980	\$ 4,536	\$ 2,435	\$ 290	\$ 0	\$ 72,944
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 40,077	\$ 1,768	\$ 2,595	\$ 1,346	\$ 219	\$ 0	\$ 46,005
19												
20												
		State Subtotals			\$ 890,756	\$ 36,903	\$ 48,542	\$ 28,378	\$ 4,927	\$ 0	\$ 1,009,507	

Check Values

Mental Health - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Females

## Detail

22-Jul-2005 09:57

2005-03

370d - qSummary macap aggregate2 by PIHP - Rev - MHB3 TANF - F

### Check Values

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Male

## Detail

22-Jul-2005 09:57

2005-03

400c - qSummary macap\_aggregate2 by PIHP - Rev - SASP DAB - M

PIHPC ID	Billing Agent	Affiliated DBA	Soc	GROUP	Revenue for Current Enrolled Population by Age Group						Total	
					0-17	18-25	26-49	50-64	65+			
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 585	\$ 1,206	\$ 3,433	\$ 6,596	\$ 2,751	\$ 159	\$ 14,731
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 1,256	\$ 1,946	\$ 5,239	\$ 9,135	\$ 4,242	\$ 229	\$ 22,046
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 458	\$ 904	\$ 2,473	\$ 4,838	\$ 2,341	\$ 101	\$ 11,114
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 1,308	\$ 2,044	\$ 5,011	\$ 8,707	\$ 3,664	\$ 223	\$ 20,957
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 13,803	\$ 15,295	\$ 54,708	\$ 110,858	\$ 55,409	\$ 2,381	\$ 252,454
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 2,518	\$ 3,094	\$ 9,970	\$ 18,667	\$ 7,059	\$ 239	\$ 41,547
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 771	\$ 1,137	\$ 3,270	\$ 5,889	\$ 2,607	\$ 120	\$ 13,794
8	1712229	00GV	Lifeways	M	DAB	\$ 506	\$ 675	\$ 2,059	\$ 3,634	\$ 1,474	\$ 82	\$ 8,430
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 1,613	\$ 2,954	\$ 7,957	\$ 15,172	\$ 6,856	\$ 533	\$ 35,085
10	1724945	00HJ	Northcare	M	DAB	\$ 490	\$ 1,118	\$ 2,834	\$ 6,335	\$ 3,115	\$ 245	\$ 14,138
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 464	\$ 937	\$ 2,310	\$ 5,229	\$ 2,630	\$ 155	\$ 11,726
12	4540048	00HC	Northern Lakes	M	DAB	\$ 460	\$ 798	\$ 2,041	\$ 4,503	\$ 2,008	\$ 116	\$ 9,925
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 2,364	\$ 3,624	\$ 11,452	\$ 20,288	\$ 9,391	\$ 808	\$ 47,926
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 1,269	\$ 1,623	\$ 5,220	\$ 9,672	\$ 3,703	\$ 155	\$ 21,642
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 1,043	\$ 1,679	\$ 4,975	\$ 8,572	\$ 3,707	\$ 210	\$ 20,185
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 1,493	\$ 2,098	\$ 5,779	\$ 11,041	\$ 5,200	\$ 255	\$ 25,867
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 459	\$ 738	\$ 2,156	\$ 3,962	\$ 1,822	\$ 99	\$ 9,237
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 1,284	\$ 1,730	\$ 4,878	\$ 9,706	\$ 4,544	\$ 227	\$ 22,369
19												
20												
		State Subtotals			\$ 32,144	\$ 43,600	\$ 135,766	\$ 262,802	\$ 122,524	\$ 6,337	\$ 603,172	

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - DAB - Female

## Detail

22-Jul-2005 09:57

2005-03

400d - qSummary macap\_aggregate2 by PIHP - Rev - SASP DAB - F

Prov/Grp	Billing Agent	Affiliation DBA	Sect	Group	Revenue for Current Enrolled Population by Age Group						Total	
					0-7	8-25	26-39	40-49	50-59	60+		
1	1705322	00GE	Access Alliance of Michigan	F	DAB	\$ 299	\$ 861	\$ 3,214	\$ 4,460	\$ 1,349	\$ 51	\$ 10,234
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ 647	\$ 1,471	\$ 5,109	\$ 7,313	\$ 2,087	\$ 76	\$ 16,703
3	4344340	00GG	CMH for Central Michigan	F	DAB	\$ 262	\$ 702	\$ 2,370	\$ 3,514	\$ 1,046	\$ 34	\$ 7,928
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ 672	\$ 1,438	\$ 5,796	\$ 6,838	\$ 1,810	\$ 65	\$ 16,619
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 7,363	\$ 11,217	\$ 51,121	\$ 74,923	\$ 24,971	\$ 767	\$ 170,362
6	1705233	0028	Genesee County CMH Services	F	DAB	\$ 1,360	\$ 2,283	\$ 10,403	\$ 14,259	\$ 3,719	\$ 105	\$ 32,130
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ 406	\$ 902	\$ 3,747	\$ 4,922	\$ 1,428	\$ 47	\$ 11,453
8	1712229	00GV	Lifeways	F	DAB	\$ 282	\$ 458	\$ 1,897	\$ 2,583	\$ 794	\$ 25	\$ 6,039
9	3396315	00GX	Macomb County CMH Services	F	DAB	\$ 832	\$ 1,976	\$ 7,860	\$ 11,526	\$ 3,998	\$ 195	\$ 26,387
10	1724945	00HJ	Northcare	F	DAB	\$ 246	\$ 777	\$ 2,684	\$ 4,191	\$ 1,369	\$ 73	\$ 9,339
11	4476125	00HF	Northern Affiliation	F	DAB	\$ 236	\$ 588	\$ 2,393	\$ 3,486	\$ 1,151	\$ 50	\$ 7,903
12	4540048	00HC	Northern Lakes	F	DAB	\$ 233	\$ 597	\$ 2,234	\$ 3,316	\$ 1,009	\$ 39	\$ 7,429
13	1705289	0058	Oakland County CMH Authority	F	DAB	\$ 1,377	\$ 2,425	\$ 11,069	\$ 14,546	\$ 5,136	\$ 264	\$ 34,818
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ 609	\$ 1,240	\$ 5,634	\$ 7,063	\$ 1,908	\$ 64	\$ 16,519
15	4390138	00HU	Southeast Partnership	F	DAB	\$ 590	\$ 1,354	\$ 4,907	\$ 6,803	\$ 1,933	\$ 85	\$ 15,672
16	3402136	00GR	Southwest Alliance	F	DAB	\$ 803	\$ 1,549	\$ 6,687	\$ 8,633	\$ 2,553	\$ 84	\$ 20,310
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 237	\$ 506	\$ 2,081	\$ 2,972	\$ 953	\$ 32	\$ 6,782
18	2920843	00HR	Venture Behavioral Health	F	DAB	\$ 694	\$ 1,281	\$ 5,266	\$ 7,457	\$ 2,255	\$ 79	\$ 17,031
19												
20												
		State Subtotals			\$ 17,149	\$ 31,626	\$ 134,471	\$ 188,806	\$ 59,470	\$ 2,135	\$ 433,657	

Check Values

38,483,048

## Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Male

## Detail

22-Jul-2005 09:57

2005-03

420c - qSummary macap\_aggregate2 by PIHP - Rev - SASP TANF - M

**Check Values**

**Substance Abuse - Revenue by PIHP by Age Group - State Plan - TANF - Female**

## Detail

22-Jul-2005 09:57

2005-03

420d - qSummary macap\_aggregate2 by PIHP - Rev - SASP TANF - F

#### **Check Values**

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Male

## Detail

22-Jul-2005 09:57

2005-03

450c - qSummary macap\_aggregate2 by PIHP - Rev - SAB3 DAB - M

Project ID	Affiliation DBA		Sex	Group	Revenue for Different Enrolled Population by Age Group						Total	
					0-17	18-25	26-39	40-49	50+	55-64		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ 113	\$ 233	\$ 657	\$ 1,256	\$ 518	\$ 28	\$ 2,804
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 242	\$ 373	\$ 991	\$ 1,735	\$ 806	\$ 40	\$ 4,187
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 90	\$ 171	\$ 473	\$ 919	\$ 446	\$ 19	\$ 2,117
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ 252	\$ 392	\$ 951	\$ 1,656	\$ 696	\$ 39	\$ 3,986
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 2,629	\$ 2,933	\$ 10,378	\$ 21,124	\$ 10,544	\$ 420	\$ 48,029
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 482	\$ 591	\$ 1,898	\$ 3,550	\$ 1,345	\$ 48	\$ 7,913
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ 146	\$ 215	\$ 619	\$ 1,123	\$ 500	\$ 21	\$ 2,623
8	1712229	00GV	Lifeways	M	DAB	\$ 96	\$ 128	\$ 392	\$ 691	\$ 278	\$ 14	\$ 1,598
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 310	\$ 562	\$ 1,515	\$ 2,885	\$ 1,307	\$ 97	\$ 6,676
10	1724945	00HJ	Northcare	M	DAB	\$ 91	\$ 211	\$ 540	\$ 1,205	\$ 591	\$ 52	\$ 2,690
11	4476125	00HF	Northern Affiliation	M	DAB	\$ 84	\$ 177	\$ 437	\$ 992	\$ 496	\$ 29	\$ 2,214
12	4540048	00HC	Northern Lakes	M	DAB	\$ 83	\$ 150	\$ 385	\$ 860	\$ 379	\$ 22	\$ 1,878
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 450	\$ 683	\$ 2,178	\$ 3,856	\$ 1,790	\$ 147	\$ 9,104
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ 243	\$ 309	\$ 989	\$ 1,840	\$ 702	\$ 31	\$ 4,114
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 196	\$ 316	\$ 948	\$ 1,626	\$ 704	\$ 38	\$ 3,828
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 281	\$ 400	\$ 1,104	\$ 2,105	\$ 985	\$ 47	\$ 4,922
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 85	\$ 142	\$ 408	\$ 755	\$ 343	\$ 17	\$ 1,749
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ 238	\$ 332	\$ 932	\$ 1,844	\$ 868	\$ 40	\$ 4,254
19												
20												
			State Subtotals			\$ 6,109	\$ 8,317	\$ 25,793	\$ 50,022	\$ 23,295	\$ 1,151	\$ 114,687

Check Values

Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - DAB - Female

## Detail

22-Jul-2005 09:57

2005-03

450d - qSummary macap\_aggregate2 by PjHP - Rev - SAB3 DAB - P

**Check Value**

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Male

## Detail

22-Jul-2005 09:57

2005-03

470c - qSummary macap\_aggregate2 by PIHP - Rev - SAB3 TANF - M

Record ID	Billing Agent	Affiliation/DEA#	PIHP	Sex	Group	Revenue for Current Enrolled Population By Age Group						Total
						0-17	18-24	25-49	50-64	65+	Grand Total	
1	1705322	00GE	Access Alliance of Michigan	M	TANF	\$ 387	\$ 196	\$ 791	\$ 681	\$ 55	\$ 0	\$ 2,109
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	TANF	\$ 601	\$ 268	\$ 1,087	\$ 846	\$ 89	\$ -	\$ 2,891
3	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 274	\$ 147	\$ 626	\$ 565	\$ 48	\$ -	\$ 1,661
4	4483587	00GS	CMHSA Network of West Michigan	M	TANF	\$ 593	\$ 227	\$ 836	\$ 740	\$ 73	\$ 0	\$ 2,468
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	TANF	\$ 2,998	\$ 1,088	\$ 2,816	\$ 3,462	\$ 456	\$ 0	\$ 10,819
6	1705233	0028	Genesee County CMH Services	M	TANF	\$ 599	\$ 261	\$ 1,090	\$ 910	\$ 67	\$ 0	\$ 2,928
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	TANF	\$ 399	\$ 152	\$ 563	\$ 476	\$ 39	\$ -	\$ 1,628
8	1712229	00GV	Lifeways	M	TANF	\$ 224	\$ 93	\$ 329	\$ 337	\$ 30	\$ 0	\$ 1,012
9	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 683	\$ 249	\$ 935	\$ 1,168	\$ 179	\$ 0	\$ 3,214
10	1724945	00HJ	Northcare	M	TANF	\$ 310	\$ 150	\$ 523	\$ 511	\$ 40	\$ -	\$ 1,534
11	4476125	00HF	Northern Affiliation	M	TANF	\$ 314	\$ 155	\$ 592	\$ 558	\$ 43	\$ -	\$ 1,662
12	4540048	00HC	Northern Lakes	M	TANF	\$ 285	\$ 148	\$ 605	\$ 529	\$ 40	\$ -	\$ 1,609
13	1705289	0058	Oakland County CMH Authority	M	TANF	\$ 777	\$ 235	\$ 715	\$ 896	\$ 149	\$ 0	\$ 2,771
14	1712541	00HQ	Saginaw County CMH Authority	M	TANF	\$ 371	\$ 140	\$ 525	\$ 433	\$ 36	\$ 0	\$ 1,504
15	4390138	00HU	Southeast Partnership	M	TANF	\$ 422	\$ 165	\$ 612	\$ 481	\$ 54	\$ -	\$ 1,735
16	3402136	00GR	Southwest Alliance	M	TANF	\$ 602	\$ 226	\$ 939	\$ 744	\$ 75	\$ -	\$ 2,586
17	1708164	00HO	Thumb Mental Health Alliance	M	TANF	\$ 283	\$ 146	\$ 611	\$ 538	\$ 38	\$ 0	\$ 1,615
18	2920843	00HR	Venture Behavioral Health	M	TANF	\$ 557	\$ 245	\$ 984	\$ 843	\$ 81	\$ 0	\$ 2,709
19												
20												
			State Subtotals			\$ 10,679	\$ 4,292	\$ 15,177	\$ 14,717	\$ 1,591	\$ 0	\$ 46,457

Check Values

## Substance Abuse - Revenue by PIHP by Age Group - 1915(b)(3) - TANF - Female

## Detail

22-Jul-2005 09:57

2005-03

470d - qSummary macap\_aggregate2 by PIHP - Rev - SAB3 TANF - F

Provider ID	Billing Name	Affiliation ID	SOP	Group	Revenue for Current Enrolled Population by Age Group							Total
					17	18	19	20	21	22	23	
1 1705322	00GE	Access Alliance of Michigan	F	TANF	\$ 126	\$ 481	\$ 2,899	\$ 1,574	\$ 74	\$ -	\$ 5,154	
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	TANF	\$ 195	\$ 763	\$ 4,610	\$ 2,449	\$ 140	\$ 0	\$ 8,157	
3 4344340	00GG	CMH for Central Michigan	F	TANF	\$ 90	\$ 384	\$ 2,090	\$ 1,215	\$ 51	\$ 0	\$ 3,829	
4 4483587	00GS	CMHSA Network of West Michigan	F	TANF	\$ 198	\$ 848	\$ 4,772	\$ 2,614	\$ 148	\$ 0	\$ 8,580	
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	TANF	\$ 996	\$ 3,773	\$ 28,191	\$ 17,579	\$ 1,203	\$ 0	\$ 51,743	
6 1705233	0028	Genesee County CMH Services	F	TANF	\$ 200	\$ 872	\$ 6,282	\$ 3,430	\$ 161	\$ 0	\$ 10,946	
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	TANF	\$ 132	\$ 522	\$ 2,915	\$ 1,469	\$ 73	\$ 0	\$ 5,111	
8 1712229	00GV	Lifeways	F	TANF	\$ 74	\$ 304	\$ 1,663	\$ 792	\$ 52	\$ 0	\$ 2,885	
9 3396315	00GX	Macomb County CMH Services	F	TANF	\$ 328	\$ 722	\$ 5,312	\$ 3,346	\$ 228	\$ 0	\$ 9,936	
10 1724945	00HJ	Northcare	F	TANF	\$ 100	\$ 383	\$ 2,096	\$ 1,243	\$ 62	\$ 0	\$ 3,884	
11 4476125	00HF	Northern Affiliation	F	TANF	\$ 102	\$ 358	\$ 2,064	\$ 1,405	\$ 64	\$ -	\$ 3,994	
12 4540048	00HC	Northern Lakes	F	TANF	\$ 91	\$ 355	\$ 2,039	\$ 1,216	\$ 62	\$ 0	\$ 3,763	
13 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 380	\$ 765	\$ 5,466	\$ 3,591	\$ 232	\$ 0	\$ 10,434	
14 1712541	00HQ	Saginaw County CMH Authority	F	TANF	\$ 188	\$ 459	\$ 3,171	\$ 1,697	\$ 90	\$ -	\$ 5,605	
15 4390138	00HU	Southeast Partnership	F	TANF	\$ 140	\$ 523	\$ 3,290	\$ 1,846	\$ 106	\$ 0	\$ 5,905	
16 3402136	00GR	Southwest Alliance	F	TANF	\$ 292	\$ 750	\$ 4,351	\$ 2,240	\$ 127	\$ 0	\$ 7,760	
17 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 89	\$ 405	\$ 2,470	\$ 1,450	\$ 85	\$ -	\$ 4,498	
18 2920843	00HR	Venture Behavioral Health	F	TANF	\$ 185	\$ 782	\$ 4,395	\$ 2,328	\$ 145	\$ -	\$ 7,836	
19												
20												
		State Subtotals			\$ 3,907	\$ 13,448	\$ 88,076	\$ 51,483	\$ 3,103	\$ 0	\$ 160,018	

Check Values

(0)

## Habilitation Supports Waiver - Capitation by PIHP

2005-03

## Summary by Population Group by Gender

22-Jul-2005 09:57

510a - HSW Summary by PIHP by Program Group

Line Number	Billing Agency	Affiliation DBA	Population - Current Enrollment				Total Enrollees	Revenue - Habilitation Supports Waiver				Total Capitation		
			DAB Employees		TANF Employees			DAB Capitation		TANF Capitation				
			Male	Female	Male	Female		Male	Female	Male	Female			
1	1705322	00GE	Access Alliance of Michigan	216	152	-	-	368	\$ 835,237	\$ 529,248	\$ -	\$ -	\$ 1,364,485	
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	210	141	-	-	351	\$ 1,012,981	\$ 612,480	\$ -	\$ -	\$ 1,625,461	
3	4344340	00GG	CMH for Central Michigan	310	215	1	-	526	\$ 1,164,508	\$ 738,009	\$ 3,499	\$ -	\$ 1,906,016	
4	4483587	00GS	CMHSA Network of West Michigan	94	55	-	-	149	\$ 410,370	\$ 222,498	\$ -	\$ -	\$ 632,868	
5	3119549	00GJ	Detroit Wayne County CMH Agency	648	497	-	-	1,145	\$ 3,673,411	\$ 2,532,336	\$ -	\$ -	\$ 6,205,747	
6	1705233	0028	Genesee County CMH Services	198	148	-	1	347	\$ 758,303	\$ 510,608	\$ -	\$ 3,010	\$ 1,271,921	
7	1712452	00HA	Lakeshore Behavioral Health Alliance	124	99	-	-	223	\$ 430,001	\$ 309,882	\$ -	\$ -	\$ 739,884	
8	1712229	00GV	Lifeways	153	96	-	-	249	\$ 436,875	\$ 245,749	\$ -	\$ -	\$ 682,624	
9	3396315	00GX	Macomb County CMH Services	237	191	2	-	430	\$ 1,131,073	\$ 814,001	\$ 8,528	\$ -	\$ 1,953,602	
10	1724945	00HJ	Northcare	215	135	1	-	351	\$ 995,795	\$ 563,966	\$ 4,219	\$ -	\$ 1,563,980	
11	4476125	00HF	Northern Affiliation	258	168	-	-	426	\$ 1,084,444	\$ 628,067	\$ -	\$ -	\$ 1,712,511	
12	4540048	00HC	Northern Lakes	100	83	-	-	183	\$ 180,412	\$ 126,376	\$ -	\$ -	\$ 306,788	
13	1705289	0058	Oakland County CMH Authority	447	326	-	1	774	\$ 2,282,590	\$ 1,484,134	\$ -	\$ 4,035	\$ 3,770,759	
14	1712541	00HQ	Saginaw County CMH Authority	59	29	-	-	88	\$ 309,830	\$ 135,727	\$ -	\$ -	\$ 445,557	
15	4390138	00HU	Southeast Partnership	381	301	1	-	683	\$ 1,366,076	\$ 965,002	\$ 3,297	\$ -	\$ 2,334,375	
16	3402136	00GR	Southwest Alliance	256	187	-	-	443	\$ 1,154,864	\$ 760,987	\$ -	\$ -	\$ 1,915,851	
17	1708164	00HO	Thumb Mental Health Alliance	165	107	-	1	273	\$ 571,955	\$ 332,564	\$ -	\$ 2,704	\$ 907,223	
18	2920843	00HR	Venture Behavioral Health	167	136	-	-	303	\$ 496,844	\$ 368,888	\$ -	\$ -	\$ 865,732	
19								-				\$ -		
20								-				\$ -		
			State Subtotals	4,238	3,066	5	3	7,312	\$ 18,295,568	\$ 11,880,524	\$ 19,543	\$ 9,750	\$ 30,205,384	
				7,304	8	-					30,176,092	29,292	\$ 30,205,384	

## Habilitation Supports Waiver - Capitation by County

2005-03

510b - HSW Summary by County by Program Group

## Detail by Population Group by Gender

22-Jul-2005 09:57

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Number	Billing Agent	County Code	County Name and CCR	CCR	County Name of Residence	Population & Current Enrollment				Total Employees	Revenue - Habilitation Supports Waiver				Total Capitation		
						DAB Projects		TANF Enrollment			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
1	1705233	0028	25	GENESEE	18	CLARE	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933	
2	1705233	0028	25	GENESEE	25	GENESEE	196	147	-	1	344	\$ 750,957	\$ 507,673	\$ -	\$ 3,010	\$ 1,261,640	
3	1705233	0028	25	GENESEE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936	
4	1705233	0028	25	GENESEE	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
5	1705289	0058	63	OAKLAND	41	KENT	-	1	-	-	1	\$ -	\$ 3,458	\$ -	\$ -	\$ 3,458	
6	1705289	0058	63	OAKLAND	50	MACOMB	6	5	-	-	11	\$ 28,186	\$ 21,456	\$ -	\$ -	\$ 49,642	
7	1705289	0058	63	OAKLAND	57	MISSAUKEE	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492	
8	1705289	0058	63	OAKLAND	63	OAKLAND	440	320	-	1	761	\$ 2,252,912	\$ 1,459,220	\$ -	\$ 4,035	\$ 3,716,167	
9	1708001	00BJ	10	BENZIE	10	BENZIE	19	8	-	-	27	\$ 93,770	\$ 35,688	\$ -	\$ -	\$ 129,458	
10	1708001	00BJ	19	CLINTON	19	CLINTON	20	15	-	-	35	\$ 94,138	\$ 67,615	\$ -	\$ -	\$ 161,752	
11	1708001	00BJ	23	EATON	19	CLINTON	1	-	-	-	1	\$ 5,041	\$ -	\$ -	\$ -	\$ 5,041	
12	1708001	00BJ	23	EATON	23	EATON	37	14	-	-	51	\$ 180,496	\$ 60,658	\$ -	\$ -	\$ 241,154	
13	1708001	00BJ	29	GRATIOT	18	CLARE	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936	
14	1708001	00BJ	29	GRATIOT	29	GRATIOT	17	12	-	-	29	\$ 85,024	\$ 52,334	\$ -	\$ -	\$ 137,358	
15	1708001	00BJ	33	INGHAM	19	CLINTON	4	3	-	-	7	\$ 18,828	\$ 12,884	\$ -	\$ -	\$ 31,712	
16	1708001	00BJ	33	INGHAM	33	INGHAM	54	37	-	-	91	\$ 258,177	\$ 159,168	\$ -	\$ -	\$ 417,346	
17	1708001	00BJ	34	IONIA	23	EATON	-	1	-	-	1	\$ -	\$ 4,561	\$ -	\$ -	\$ 4,561	
18	1708001	00BJ	34	IONIA	34	IONIA	15	13	-	-	28	\$ 72,272	\$ 56,097	\$ -	\$ -	\$ 128,369	
19	1708001	00BJ	34	IONIA	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
20	1708001	00BJ	34	IONIA	39	KALAMAZOO	1	-	-	-	1	\$ 4,774	\$ -	\$ -	\$ -	\$ 4,774	
21	1708001	00BJ	34	IONIA	59	MONTCALM	3	1	-	-	4	\$ 12,099	\$ 3,649	\$ -	\$ -	\$ 15,748	
22	1708001	00BJ	51	MANISTEE	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649	
23	1708001	00BJ	51	MANISTEE	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
24	1708001	00BJ	51	MANISTEE	51	MANISTEE	27	25	-	-	52	\$ 133,428	\$ 110,827	\$ -	\$ -	\$ 244,255	
25	1708001	00BJ	51	MANISTEE	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
26	1708001	00BJ	62	NEWAYGO	51	MANISTEE	1	-	-	-	1	\$ 5,041	\$ -	\$ -	\$ -	\$ 5,041	
27	1708001	00BJ	62	NEWAYGO	62	NEWAYGO	8	10	-	-	18	\$ 39,658	\$ 42,414	\$ -	\$ -	\$ 82,072	
28	1705322	00GE	06	ARENAC	06	ARENAC	12	14	-	-	26	\$ 47,329	\$ 47,893	\$ -	\$ -	\$ 95,222	
29	1705322	00GE	09	BAY	06	ARENAC	-	1	-	-	1	\$ -	\$ 3,010	\$ -	\$ -	\$ 3,010	
30	1705322	00GE	09	BAY	09	BAY	81	68	-	-	149	\$ 314,928	\$ 237,920	\$ -	\$ -	\$ 552,847	
31	1705322	00GE	09	BAY	79	TUSCOLA	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499	
32	1705322	00GE	32	HURON	32	HURON	36	20	-	-	56	\$ 139,315	\$ 69,788	\$ -	\$ -	\$ 209,104	

**Habilitation Supports Waiver - Capitation by County**
**2005-03**

510b - HSW Summary by County by Program Group

Program ID	Billing Coder	Code ID	County Name	CDP	Count	County Name Residence	Population & Current Enrollment				Total Employees	Revenue - Habilitation Supports Waiver				Total Capitation		
							DAB Employees		DANE Employees			DAB Capitation		DANE Capitation				
							Male	Female	Male	Female		Male	Female	Male	Female			
33	1705322	00GE	32	HURON	78	SHIAWASSEE	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499		
34	1705322	00GE	32	HURON	82	WAYNE	-	1	-	-	1	\$ -	\$ 5,331	\$ -	\$ -	\$ 5,331		
35	1705322	00GE	59	MONTCALM	33	INGHAM	-	1	-	-	1	\$ -	\$ 3,762	\$ -	\$ -	\$ 3,762		
36	1705322	00GE	59	MONTCALM	37	ISABELLA	2	-	-	-	2	\$ 7,346	\$ -	\$ -	\$ -	\$ 7,346		
37	1705322	00GE	59	MONTCALM	41	KENT	1	2	-	-	3	\$ 4,633	\$ 6,916	\$ -	\$ -	\$ 11,549		
38	1705322	00GE	59	MONTCALM	59	MONTCALM	17	6	-	-	23	\$ 65,357	\$ 20,617	\$ -	\$ -	\$ 85,974		
39	1705322	00GE	78	SHIAWASSEE	78	SHIAWASSEE	30	18	-	-	48	\$ 115,651	\$ 63,129	\$ -	\$ -	\$ 178,780		
40	1705322	00GE	79	TUSCOLA	79	TUSCOLA	35	21	-	-	56	\$ 133,680	\$ 70,881	\$ -	\$ -	\$ 204,561		
41	4344340	00GG	18	CLARE	18	CLARE	43	35	-	-	78	\$ 164,966	\$ 121,447	\$ -	\$ -	\$ 286,413		
42	4344340	00GG	18	CLARE	37	ISABELLA	1	1	-	-	2	\$ 3,412	\$ 3,559	\$ -	\$ -	\$ 6,971		
43	4344340	00GG	18	CLARE	67	OSCEOLA	1	2	-	-	3	\$ 3,412	\$ 7,118	\$ -	\$ -	\$ 10,530		
44	4344340	00GG	26	GLADWIN	26	GLADWIN	23	12	-	-	35	\$ 87,862	\$ 42,084	\$ -	\$ -	\$ 129,946		
45	4344340	00GG	26	GLADWIN	56	MIDLAND	-	1	-	-	1	\$ -	\$ 3,559	\$ -	\$ -	\$ 3,559		
46	4344340	00GG	26	GLADWIN	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412		
47	4344340	00GG	37	ISABELLA	18	CLARE	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933		
48	4344340	00GG	37	ISABELLA	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649		
49	4344340	00GG	37	ISABELLA	37	ISABELLA	95	78	-	-	173	\$ 357,518	\$ 266,379	\$ -	\$ -	\$ 623,897		
50	4344340	00GG	37	ISABELLA	54	MECOSTA	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933		
51	4344340	00GG	37	ISABELLA	73	SAGINAW	-	1	-	-	1	\$ -	\$ 4,106	\$ -	\$ -	\$ 4,106		
52	4344340	00GG	54	MECOSTA	54	MECOSTA	32	24	-	-	56	\$ 121,178	\$ 81,675	\$ -	\$ -	\$ 202,854		
53	4344340	00GG	54	MECOSTA	59	MONTCALM	-	-	1	-	1	\$ -	\$ -	\$ 3,499	\$ -	\$ 3,499		
54	4344340	00GG	54	MECOSTA	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412		
55	4344340	00GG	54	MECOSTA	72	ROSCOMMON	-	1	-	-	1	\$ -	\$ 1,556	\$ -	\$ -	\$ 1,556		
56	4344340	00GG	56	MIDLAND	56	MIDLAND	83	46	-	-	129	\$ 308,235	\$ 156,232	\$ -	\$ -	\$ 464,467		
57	4344340	00GG	67	OSCEOLA	37	ISABELLA	2	-	-	-	2	\$ 6,825	\$ -	\$ -	\$ -	\$ 6,825		
58	4344340	00GG	67	OSCEOLA	43	LAKE	1	-	-	-	1	\$ 1,720	\$ -	\$ -	\$ -	\$ 1,720		
59	4344340	00GG	67	OSCEOLA	51	MANISTEE	-	1	-	-	1	\$ -	\$ 4,561	\$ -	\$ -	\$ 4,561		
60	4344340	00GG	67	OSCEOLA	67	OSCEOLA	25	12	-	-	37	\$ 94,687	\$ 42,084	\$ -	\$ -	\$ 136,771		
61	3119549	00GJ	82	WAYNE	63	OAKLAND	1	1	-	-	2	\$ 5,407	\$ 4,035	\$ -	\$ -	\$ 9,442		
62	3119549	00GJ	82	WAYNE	81	WASHTENAW	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297		
63	3119549	00GJ	82	WAYNE	82	WAYNE	646	496	-	-	1,142	\$ 3,664,708	\$ 2,528,300	\$ -	\$ -	\$ 6,193,008		
64	3402136	00GR	03	ALLEGAN	03	ALLEGAN	60	51	-	-	111	\$ 271,239	\$ 204,393	\$ -	\$ -	\$ 475,632		

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## Habilitation Supports Waiver - Capitation by County

2005-03

510b - HSW Summary by County by Program Group

## Detail by Population Group by Gender

22-Jul-2005 09:57

Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Item	Billing Agent	Program Group	County Name - CO-FC	Gender	County Name of Residence	Population & Current Enrollment				Total Enrollment	Revenue & Habilitation Supports Waiver Capitation				Total Capitation		
						DAB Enrollment		TANF Enrollment			DAB Capitation		TANF Capitation				
						Male	Female	Male	Female		Male	Female	Male	Female			
65	3402136	00GR	14	CASS	14	CASS	10	7	-	-	17	\$ 45,839	\$ 29,478	\$ -	\$ -	\$ 75,316	
66	3402136	00GR	39	KALAMAZOO	11	BERRIEN	1	-	-	-	1	\$ 2,707	\$ -	\$ -	\$ -	\$ 2,707	
67	3402136	00GR	39	KALAMAZOO	34	IONIA	-	1	-	-	1	\$ -	\$ 3,762	\$ -	\$ -	\$ 3,762	
68	3402136	00GR	39	KALAMAZOO	39	KALAMAZOO	157	110	-	-	267	\$ 714,040	\$ 449,391	\$ -	\$ -	\$ 1,163,431	
69	3402136	00GR	39	KALAMAZOO	80	VAN BUREN	2	-	-	-	2	\$ 5,413	\$ -	\$ -	\$ -	\$ 5,413	
70	3402136	00GR	75	ST JOSEPH	12	BRANCH	1	-	-	-	1	\$ 2,707	\$ -	\$ -	\$ -	\$ 2,707	
71	3402136	00GR	75	ST JOSEPH	37	ISABELLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412	
72	3402136	00GR	75	ST JOSEPH	75	ST JOSEPH	24	18	-	-	42	\$ 109,507	\$ 73,963	\$ -	\$ -	\$ 183,470	
73	4483587	00GS	41	KENT	41	KENT	94	55	-	-	149	\$ 410,370	\$ 222,498	\$ -	\$ -	\$ 632,868	
74	1712229	00GV	30	HILLSDALE	30	HILLSDALE	42	24	-	-	66	\$ 118,799	\$ 63,219	\$ -	\$ -	\$ 182,018	
75	1712229	00GV	30	HILLSDALE	38	JACKSON	2	-	-	-	2	\$ 5,203	\$ -	\$ -	\$ -	\$ 5,203	
76	1712229	00GV	30	HILLSDALE	46	LENAWEE	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297	
77	1712229	00GV	38	JACKSON	30	HILLSDALE	2	1	-	-	3	\$ 5,997	\$ 2,713	\$ -	\$ -	\$ 8,711	
78	1712229	00GV	38	JACKSON	38	JACKSON	105	71	-	-	176	\$ 299,778	\$ 179,817	\$ -	\$ -	\$ 479,594	
79	1712229	00GV	38	JACKSON	46	LENAWEE	1	-	-	-	1	\$ 3,800	\$ -	\$ -	\$ -	\$ 3,800	
80	3396315	00GX	50	MACOMB	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ -	\$ 2,936	
81	3396315	00GX	50	MACOMB	50	MACOMB	208	167	2	-	377	\$ 979,292	\$ 703,689	\$ 8,528	\$ -	\$ 1,691,509	
82	3396315	00GX	50	MACOMB	63	OAKLAND	29	23	-	-	52	\$ 151,781	\$ 107,377	\$ -	\$ -	\$ 259,157	
83	1712452	00HA	61	MUSKEGON	61	MUSKEGON	78	57	-	-	135	\$ 272,267	\$ 178,598	\$ -	\$ -	\$ 450,864	
84	1712452	00HA	70	OTTAWA	34	IONIA	-	1	-	-	1	\$ -	\$ 3,762	\$ -	\$ -	\$ 3,762	
85	1712452	00HA	70	OTTAWA	41	KENT	1	-	-	-	1	\$ 4,020	\$ -	\$ -	\$ -	\$ 4,020	
86	1712452	00HA	70	OTTAWA	70	OTTAWA	45	41	-	-	86	\$ 153,715	\$ 127,522	\$ -	\$ -	\$ 281,237	
87	4540048	00HC	20	CRAWFORD	20	CRAWFORD	1	8	-	-	9	\$ 1,720	\$ 11,902	\$ -	\$ -	\$ 13,622	
88	4540048	00HC	20	CRAWFORD	67	OSCEOLA	2	-	-	-	2	\$ 6,825	\$ -	\$ -	\$ -	\$ 6,825	
89	4540048	00HC	28	GRAND TRAVERSE	03	ALLEGAN	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141	
90	4540048	00HC	28	GRAND TRAVERSE	28	GRAND TRAVERSE	31	32	-	-	63	\$ 50,801	\$ 47,336	\$ -	\$ -	\$ 98,137	
91	4540048	00HC	28	GRAND TRAVERSE	45	LEELANAU	2	-	-	-	2	\$ 2,984	\$ -	\$ -	\$ -	\$ 2,984	
92	4540048	00HC	28	GRAND TRAVERSE	82	WAYNE	1	-	-	-	1	\$ 5,111	\$ -	\$ -	\$ -	\$ 5,111	
93	4540048	00HC	43	LAKE	43	LAKE	5	1	-	-	6	\$ 8,142	\$ 1,283	\$ -	\$ -	\$ 9,426	
94	4540048	00HC	43	LAKE	64	OCEANA	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492	
95	4540048	00HC	43	LAKE	80	VAN BUREN	-	1	-	-	1	\$ -	\$ 2,329	\$ -	\$ -	\$ 2,329	
96	4540048	00HC	45	LEELANAU	28	GRAND TRAVERSE	2	2	-	-	4	\$ 3,211	\$ 2,839	\$ -	\$ -	\$ 6,051	

**Habilitation Supports Waiver - Capitation by County**
**2005-03**

510b - HSW Summary by County by Program Group

**Detail by Population Group by Gender**

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Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Item	Program Group	Billing Agent	Code#	County Name	COFR Code	County Name of Residence	Population Current Enrollment				Revenue Habilitation Supports Waiver				Total Capitation	
							DAB Employees		TANF Employees		DAB Capitation		TANF Capitation			
							Male	Female	Male	Female	Male	Female	Male	Female		
97	4540048	00HC	45	LEELANAU	45	LEELANAU	4	3	-	-	7	\$ 6,878	\$ 3,850	\$ -	\$ -	\$ 10,728
98	4540048	00HC	53	MASON	53	MASON	7	3	-	-	10	\$ 11,354	\$ 3,850	\$ -	\$ -	\$ 15,204
99	4540048	00HC	53	MASON	64	OCEANA	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492
100	4540048	00HC	57	MISSAUKEE	57	MISSAUKEE	1	-	-	-	1	\$ 1,492	\$ -	\$ -	\$ -	\$ 1,492
101	4540048	00HC	64	OCEANA	62	NEWAYGO	1	1	-	-	2	\$ 5,041	\$ 4,561	\$ -	\$ -	\$ 9,602
102	4540048	00HC	64	OCEANA	64	OCEANA	9	4	-	-	13	\$ 14,793	\$ 6,224	\$ -	\$ -	\$ 21,016
103	4540048	00HC	72	ROSCOMMON	67	OSCEOLA	1	-	-	-	1	\$ 3,933	\$ -	\$ -	\$ -	\$ 3,933
104	4540048	00HC	72	ROSCOMMON	72	ROSCOMMON	7	12	-	-	19	\$ 11,581	\$ 18,126	\$ -	\$ -	\$ 29,707
105	4540048	00HC	83	WEXFORD	57	MISSAUKEE	10	6	-	-	16	\$ 16,512	\$ 9,063	\$ -	\$ -	\$ 25,575
106	4540048	00HC	83	WEXFORD	67	OSCEOLA	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
107	4540048	00HC	83	WEXFORD	72	ROSCOMMON	-	2	-	-	2	\$ -	\$ 3,112	\$ -	\$ -	\$ 3,112
108	4540048	00HC	83	WEXFORD	83	WEXFORD	12	8	-	-	20	\$ 19,496	\$ 11,902	\$ -	\$ -	\$ 31,398
109	4476125	00HF	01	ALCONA	01	ALCONA	13	7	-	-	20	\$ 56,009	\$ 25,500	\$ -	\$ -	\$ 81,509
110	4476125	00HF	01	ALCONA	04	ALPENA	7	7	-	-	14	\$ 28,164	\$ 26,190	\$ -	\$ -	\$ 54,353
111	4476125	00HF	01	ALCONA	60	MONTMORENCY	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ -	\$ 7,715
112	4476125	00HF	01	ALCONA	71	PRESQUE ISLE	3	-	-	-	3	\$ 11,905	\$ -	\$ -	\$ -	\$ 11,905
113	4476125	00HF	04	ALPENA	01	ALCONA	2	1	-	-	3	\$ 8,705	\$ 3,938	\$ -	\$ -	\$ 12,644
114	4476125	00HF	04	ALPENA	04	ALPENA	35	18	-	-	53	\$ 147,735	\$ 67,443	\$ -	\$ -	\$ 215,178
115	4476125	00HF	04	ALPENA	25	GENESEE	-	1	-	-	1	\$ -	\$ 3,649	\$ -	\$ -	\$ 3,649
116	4476125	00HF	04	ALPENA	60	MONTMORENCY	3	3	-	-	6	\$ 13,058	\$ 11,815	\$ -	\$ -	\$ 24,874
117	4476125	00HF	04	ALPENA	71	PRESQUE ISLE	5	-	-	-	5	\$ 21,764	\$ -	\$ -	\$ -	\$ 21,764
118	4476125	00HF	05	ANTRIM	05	ANTRIM	20	6	-	-	26	\$ 83,020	\$ 23,631	\$ -	\$ -	\$ 106,651
119	4476125	00HF	05	ANTRIM	15	CHARLEVOIX	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ -	\$ 7,715
120	4476125	00HF	05	ANTRIM	28	GRAND TRAVERSE	-	1	-	-	1	\$ -	\$ 1,283	\$ -	\$ -	\$ 1,283
121	4476125	00HF	15	CHARLEVOIX	15	CHARLEVOIX	20	13	-	-	33	\$ 83,020	\$ 49,131	\$ -	\$ -	\$ 132,151
122	4476125	00HF	15	CHARLEVOIX	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 3,249	\$ -	\$ -	\$ 3,249
123	4476125	00HF	15	CHARLEVOIX	24	EMMET	4	1	-	-	5	\$ 16,258	\$ 3,249	\$ -	\$ -	\$ 19,507
124	4476125	00HF	15	CHARLEVOIX	40	KALKASKA	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ -	\$ 3,938
125	4476125	00HF	15	CHARLEVOIX	69	OTSEGO	1	2	-	-	3	\$ 4,353	\$ 7,187	\$ -	\$ -	\$ 11,540
126	4476125	00HF	16	CHEBOYGAN	05	ANTRIM	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353
127	4476125	00HF	16	CHEBOYGAN	16	CHEBOYGAN	10	8	-	-	18	\$ 41,222	\$ 30,128	\$ -	\$ -	\$ 71,350
128	4476125	00HF	16	CHEBOYGAN	69	OTSEGO	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353

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**Habilitation Supports Waiver - Capitation by County**
**2005-03**

510b - HSW Summary by County by Program Group

**Detail by Population Group by Gender**

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Revenue is calculated based on County of Residence and Paid to County of Financial Responsibility

Line Number	Program Group	County Name	COFR Code	County Name of Residence	Population Current Enrollment				Total Enrollment	Revenue Habilitation Supports Waiver				Total Capitation		
					DAB Employees		TANF Employees			DAB Capitation		TANF Capitation				
					Males	Females	Males	Females		Date	Males	Date	Females			
129	4476125	00HF	16	CHEBOYGAN	71	PRESQUE ISLE	1	1	-	-	2	\$ 4,353	\$ 3,938	\$ -	\$ 8,291	
130	4476125	00HF	16	CHEBOYGAN	82	WAYNE	-	1	-	-	1	\$ -	\$ 5,331	\$ -	\$ 5,331	
131	4476125	00HF	24	EMMET	24	EMMET	-	2	-	-	2	\$ -	\$ 6,498	\$ -	\$ 6,498	
132	4476125	00HF	24	EMMET	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ 3,938	
133	4476125	00HF	35	IOSCO	35	IOSCO	16	8	-	-	24	\$ 66,762	\$ 29,438	\$ -	\$ 96,200	
134	4476125	00HF	35	IOSCO	65	OGEMAW	1	1	-	-	2	\$ 3,776	\$ 3,938	\$ -	\$ 7,715	
135	4476125	00HF	35	IOSCO	71	PRESQUE ISLE	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ 3,938	
136	4476125	00HF	40	KALKASKA	05	ANTRIM	2	-	-	-	2	\$ 8,129	\$ -	\$ -	\$ 8,129	
137	4476125	00HF	40	KALKASKA	40	KALKASKA	13	12	-	-	25	\$ 56,009	\$ 44,503	\$ -	\$ 100,512	
138	4476125	00HF	40	KALKASKA	63	OAKLAND	1	-	-	-	1	\$ 4,691	\$ -	\$ -	\$ 4,691	
139	4476125	00HF	60	MONTMORENCY	01	ALCONA	1	1	-	-	2	\$ 4,353	\$ 3,938	\$ -	\$ 8,291	
140	4476125	00HF	60	MONTMORENCY	04	ALPENA	3	2	-	-	5	\$ 12,482	\$ 7,877	\$ -	\$ 20,359	
141	4476125	00HF	60	MONTMORENCY	60	MONTMORENCY	11	16	-	-	27	\$ 46,727	\$ 61,636	\$ -	\$ 108,363	
142	4476125	00HF	60	MONTMORENCY	71	PRESQUE ISLE	2	-	-	-	2	\$ 8,705	\$ -	\$ -	\$ 8,705	
143	4476125	00HF	65	OGEMAW	35	IOSCO	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ 4,353	
144	4476125	00HF	65	OGEMAW	65	OGEMAW	9	12	-	-	21	\$ 38,598	\$ 45,882	\$ -	\$ 84,480	
145	4476125	00HF	68	OSCODA	68	OSCODA	4	-	-	-	4	\$ 15,682	\$ -	\$ -	\$ 15,682	
146	4476125	00HF	69	OTSEGO	09	BAY	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ 3,499	
147	4476125	00HF	69	OTSEGO	15	CHARLEVOIX	-	1	-	-	1	\$ -	\$ 3,249	\$ -	\$ 3,249	
148	4476125	00HF	69	OTSEGO	16	CHEBOYGAN	-	1	-	-	1	\$ -	\$ 3,938	\$ -	\$ 3,938	
149	4476125	00HF	69	OTSEGO	40	KALKASKA	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ 4,353	
150	4476125	00HF	69	OTSEGO	60	MONTMORENCY	-	1	-	-	1	\$ -	\$ 3,249	\$ -	\$ 3,249	
151	4476125	00HF	69	OTSEGO	69	OTSEGO	34	22	-	-	56	\$ 141,653	\$ 81,818	\$ -	\$ 223,471	
152	4476125	00HF	69	OTSEGO	73	SAGINAW	1	-	-	-	1	\$ 5,501	\$ -	\$ -	\$ 5,501	
153	4476125	00HF	71	PRESQUE ISLE	01	ALCONA	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ 4,353	
154	4476125	00HF	71	PRESQUE ISLE	04	ALPENA	6	3	-	-	9	\$ 26,116	\$ 10,436	\$ -	\$ 36,552	
155	4476125	00HF	71	PRESQUE ISLE	16	CHEBOYGAN	1	-	-	-	1	\$ 3,776	\$ -	\$ -	\$ 3,776	
156	4476125	00HF	71	PRESQUE ISLE	37	ISABELLA	-	1	-	-	1	\$ -	\$ 2,936	\$ -	\$ 2,936	
157	4476125	00HF	71	PRESQUE ISLE	60	MONTMORENCY	5	2	-	-	7	\$ 21,764	\$ 7,187	\$ -	\$ 28,951	
158	4476125	00HF	71	PRESQUE ISLE	71	PRESQUE ISLE	16	7	-	-	23	\$ 67,338	\$ 26,190	\$ -	\$ 93,528	
159	1724945	00HJ	02	ALGER	02	ALGER	3	6	-	-	9	\$ 13,945	\$ 23,319	\$ -	\$ 37,264	
160	1724945	00HJ	07	BARAGA	07	BARAGA	4	4	-	-	8	\$ 19,452	\$ 17,601	\$ -	\$ 37,053	

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## Habilitation Supports Waiver - Capitation by County

2005-03

## Detail by Population Group by Gender

22-Jul-2005 09:57

Revenue is calculated based on County of Residence and Paid to Country of Financial Responsibility

510b - HSW Summary by County by Program Group

Record ID	Billed Agency	Gender	County Name - COFR	County Name - Residence	Population - Current Enrollment				Total Enrollment	Revenue - Habilitation Supports Waiver				Other Population		
					DAB - Enrollees		TANF - Enrollees			DAB - Capitation		TANF - Capitation				
					Male	Female	Male	Female		Male	Female	Male	Female			
161	1724945	00HJ	17	CHIPPEWA	17	CHIPPEWA	19	11	-	-	30	\$ 86,601	\$ 46,860	\$ -	\$ -	\$ 133,461
162	1724945	00HJ	17	CHIPPEWA	49	MACKINAC	-	1	-	-	1	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400
163	1724945	00HJ	17	CHIPPEWA	56	MIDLAND	1	-	-	-	1	\$ 3,412	\$ -	\$ -	\$ -	\$ 3,412
164	1724945	00HJ	17	CHIPPEWA	77	SCHOOLCRAFT	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863
165	1724945	00HJ	21	DELTA	21	DELTA	37	25	1	-	63	\$ 167,695	\$ 103,068	\$ 4,219	\$ -	\$ 274,983
166	1724945	00HJ	21	DELTA	55	MENOMINEE	3	3	-	-	6	\$ 13,945	\$ 13,200	\$ -	\$ -	\$ 27,145
167	1724945	00HJ	22	DICKINSON	22	DICKINSON	16	6	-	-	22	\$ 73,300	\$ 24,089	\$ -	\$ -	\$ 97,389
168	1724945	00HJ	27	GOGEBIC	27	GOGEBIC	9	9	-	-	18	\$ 41,835	\$ 38,060	\$ -	\$ -	\$ 79,895
169	1724945	00HJ	31	HOUGHTON	31	HOUGHTON	48	26	-	-	74	\$ 225,052	\$ 109,010	\$ -	\$ -	\$ 334,062
170	1724945	00HJ	36	IRON	36	IRON	10	2	-	-	12	\$ 48,630	\$ 8,800	\$ -	\$ -	\$ 57,430
171	1724945	00HJ	36	MENOMINEE	1	-	-	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863
172	1724945	00HJ	48	LUCE	17	CHIPPEWA	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863
173	1724945	00HJ	48	LUCE	48	LUCE	3	5	-	-	8	\$ 14,589	\$ 22,001	\$ -	\$ -	\$ 36,590
174	1724945	00HJ	49	MACKINAC	49	MACKINAC	10	3	-	-	13	\$ 46,698	\$ 12,430	\$ -	\$ -	\$ 59,128
175	1724945	00HJ	52	MARQUETTE	21	DELTA	1	-	-	-	1	\$ 4,219	\$ -	\$ -	\$ -	\$ 4,219
176	1724945	00HJ	52	MARQUETTE	52	MARQUETTE	34	22	-	-	56	\$ 156,326	\$ 90,638	\$ -	\$ -	\$ 246,965
177	1724945	00HJ	55	MENOMINEE	22	DICKINSON	1	-	-	-	1	\$ 4,863	\$ -	\$ -	\$ -	\$ 4,863
178	1724945	00HJ	55	MENOMINEE	36	IRON	1	1	-	-	2	\$ 4,863	\$ 4,400	\$ -	\$ -	\$ 9,263
179	1724945	00HJ	55	MENOMINEE	55	MENOMINEE	8	5	-	-	13	\$ 36,972	\$ 20,460	\$ -	\$ -	\$ 57,432
180	1724945	00HJ	77	SCHOOLCRAFT	48	LUCE	-	1	-	-	1	\$ -	\$ 4,400	\$ -	\$ -	\$ 4,400
181	1724945	00HJ	77	SCHOOLCRAFT	77	SCHOOLCRAFT	4	5	-	-	9	\$ 18,808	\$ 21,230	\$ -	\$ -	\$ 40,038
182	1708164	00HO	44	LAPEER	44	LAPEER	32	21	-	-	53	\$ 111,631	\$ 65,405	\$ -	\$ -	\$ 177,036
183	1708164	00HO	44	LAPEER	76	SANILAC	1	1	-	-	2	\$ 3,144	\$ 3,279	\$ -	\$ -	\$ 6,422
184	1708164	00HO	74	ST CLAIR	46	LENAWEE	-	1	-	-	1	\$ -	\$ 2,836	\$ -	\$ -	\$ 2,836
185	1708164	00HO	74	ST CLAIR	74	ST CLAIR	84	64	-	1	149	\$ 285,654	\$ 196,622	\$ -	\$ 2,704	\$ 484,981
186	1708164	00HO	76	SANILAC	44	LAPEER	-	1	-	-	1	\$ -	\$ 3,279	\$ -	\$ -	\$ 3,279
187	1708164	00HO	76	SANILAC	76	SANILAC	48	19	-	-	67	\$ 171,525	\$ 61,144	\$ -	\$ -	\$ 232,670
188	1712541	00HQ	73	SAGINAW	41	KENT	-	1	-	-	1	\$ -	\$ 4,192	\$ -	\$ -	\$ 4,192
189	1712541	00HQ	73	SAGINAW	70	OTTAWA	1	-	-	-	1	\$ 3,129	\$ -	\$ -	\$ -	\$ 3,129
190	1712541	00HQ	73	SAGINAW	73	SAGINAW	58	28	-	-	86	\$ 306,701	\$ 131,534	\$ -	\$ -	\$ 438,235
191	2920843	00HR	08	BARRY	08	BARRY	3	3	-	-	6	\$ 8,946	\$ 8,469	\$ -	\$ -	\$ 17,415
192	2920843	00HR	11	BERRIEN	11	BERRIEN	37	37	-	-	74	\$ 110,064	\$ 98,515	\$ -	\$ -	\$ 208,579

## Habilitation Supports Waiver - Capitation by County

2005-03

510b - HSW Summary by County by Program Group

Line Number	Program Group	Billing Region	Feder al ID	County Name	SOFR Code	County Name Responsible	Population & Current Enrollment				Total Enrollments	Revenue - Habilitation Supports Waiver				Total Capitation		
							DAS Enrollment		TANF Enrollment			PAB Capitation		TANF Capitation				
							Male	Female	Male	Female		Male	Female	Male	Female			
191	2920843	00HR	11	BERRIEN	70	OTTAWA	1	-	-	-	1	\$ 3,129	\$ -	\$ -	\$ -	\$ 3,129		
192	2920843	00HR	12	BRANCH	12	BRANCH	21	27	-	-	48	\$ 63,038	\$ 70,781	\$ -	\$ -	\$ 133,819		
193	2920843	00HR	12	BRANCH	75	ST JOSEPH	-	1	-	-	1	\$ -	\$ 4,319	\$ -	\$ -	\$ 4,319		
194	2920843	00HR	13	CALHOUN	13	CALHOUN	66	39	-	-	105	\$ 194,342	\$ 104,655	\$ -	\$ -	\$ 298,997		
195	2920843	00HR	13	CALHOUN	14	CASS	-	1	-	-	1	\$ -	\$ 4,319	\$ -	\$ -	\$ 4,319		
196	2920843	00HR	13	CALHOUN	39	KALAMAZOO	-	1	-	-	1	\$ -	\$ 3,563	\$ -	\$ -	\$ 3,563		
197	2920843	00HR	80	VAN BUREN	03	ALLEGAN	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141		
198	2920843	00HR	80	VAN BUREN	39	KALAMAZOO	-	2	-	-	2	\$ -	\$ 8,638	\$ -	\$ -	\$ 8,638		
199	2920843	00HR	80	VAN BUREN	80	VAN BUREN	38	25	-	-	63	\$ 113,183	\$ 65,629	\$ -	\$ -	\$ 178,812		
200	4390138	00HU	46	LENAWEE	46	LENAWEE	51	51	-	-	102	\$ 181,229	\$ 165,126	\$ -	\$ -	\$ 346,355		
201	4390138	00HU	47	LIVINGSTON	25	GENESEE	1	-	-	-	1	\$ 4,033	\$ -	\$ -	\$ -	\$ 4,033		
202	4390138	00HU	47	LIVINGSTON	39	KALAMAZOO	1	-	-	-	1	\$ 4,141	\$ -	\$ -	\$ -	\$ 4,141		
203	4390138	00HU	47	LIVINGSTON	44	LAPEER	-	1	-	-	1	\$ -	\$ 2,704	\$ -	\$ -	\$ 2,704		
204	4390138	00HU	47	LIVINGSTON	46	LENAWEE	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297		
205	4390138	00HU	47	LIVINGSTON	47	LIVINGSTON	67	33	1	-	101	\$ 241,025	\$ 103,836	\$ 3,297	\$ -	\$ 348,158		
206	4390138	00HU	47	LIVINGSTON	50	MACOMB	1	-	-	-	1	\$ 4,915	\$ -	\$ -	\$ -	\$ 4,915		
207	4390138	00HU	58	MONROE	58	MONROE	56	52	-	-	108	\$ 201,739	\$ 167,962	\$ -	\$ -	\$ 369,702		
208	4390138	00HU	81	WASHTENAW	25	GENESEE	1	-	-	-	1	\$ 3,499	\$ -	\$ -	\$ -	\$ 3,499		
209	4390138	00HU	81	WASHTENAW	40	KALKASKA	1	-	-	-	1	\$ 4,353	\$ -	\$ -	\$ -	\$ 4,353		
210	4390138	00HU	81	WASHTENAW	47	LIVINGSTON	-	1	-	-	1	\$ -	\$ 3,438	\$ -	\$ -	\$ 3,438		
211	4390138	00HU	81	WASHTENAW	58	MONROE	1	-	-	-	1	\$ 3,297	\$ -	\$ -	\$ -	\$ 3,297		
212	4390138	00HU	81	WASHTENAW	81	WASHTENAW	199	163	-	-	362	\$ 709,436	\$ 521,935	\$ -	\$ -	\$ 1,231,372		
213	4390138	00HU	81	WASHTENAW	82	WAYNE	1	-	-	-	1	\$ 5,111	\$ -	\$ -	\$ -	\$ 5,111		
				State Subtotals			4,238	3,066	5	3	7,312	\$ 18,295,568	\$ 11,880,524	\$ 19,543	\$ 9,750	\$ 30,205,384		
							7,304		8	-		30,176,092			29,292	\$ 30,205,384		

**Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Male**

22-Jul-2005 09:57

**2005-03**

600a - qSummary hsw\_aggregate by PIHP - Pop - DAB - M

Provider ID	Billing Agency	Affiliation ID		Sex	Group	Current Enrolled Population by Age Group						Total
						0-5	10-24	25-49	50-64	75-84	95+	
1 1705322	00GE	Access Alliance of Michigan		M	DAB	-	17	51	53	67	28	216
2 1708001	00BJ	CMH Affiliation of Mid-Michigan		M	DAB	1	17	41	63	67	21	210
3 4344340	00GG	CMH for Central Michigan		M	DAB	1	18	82	102	79	28	310
4 4483587	00GS	CMHSA Network of West Michigan		M	DAB	-	6	35	26	22	5	94
5 3119549	00GJ	Detroit Wayne County CMH Agency		M	DAB	5	22	155	219	201	46	648
6 1705233	0028	Genesee County CMH Services		M	DAB	5	11	59	67	45	11	198
7 1712452	00HA	Lakeshore Behavioral Health Alliance		M	DAB	-	9	29	33	45	8	124
8 1712229	00GV	Lifeways		M	DAB	-	12	47	41	37	16	153
9 3396315	00GX	Macomb County CMH Services		M	DAB	7	15	51	89	60	15	237
10 1724945	00HJ	Northicare		M	DAB	8	30	38	63	54	22	215
11 4476125	00HF	Northern Affiliation		M	DAB	-	14	56	73	74	41	258
12 4540048	00HC	Northern Lakes		M	DAB	4	9	27	25	30	5	100
13 1705289	0058	Oakland County CMH Authority		M	DAB	11	22	146	159	89	20	447
14 1712541	00HQ	Saginaw County CMH Authority		M	DAB	-	2	16	20	19	2	59
15 4390138	00HU	Southeast Partnership		M	DAB	1	37	134	99	89	21	381
16 3402136	00GR	Southwest Alliance		M	DAB	1	33	62	66	75	19	256
17 1708164	00HO	Thumb Mental Health Alliance		M	DAB	5	13	36	50	52	9	165
18 2920843	00HR	Venture Behavioral Health		M	DAB	-	16	47	54	38	12	167
19												-
20												
		State Subtotals				49	303	1,112	1,302	1,143	329	4,238

Check Values

## Habilitation Supports Waiver - Population by PIHP by Age Group - DAB - Female

22-Jul-2005 09:57

2005-03

600b - qSummary hsw\_aggregate by PIHP - Pop - DAB - F

Provider ID	Billing cont	Affiliation DBA	Sex	Group	Current Enrolled Population by Age Group							Total
					PIHP	16-25	26-39	40-49	50-59	60+	65+	
1	1705322	00GE	Access Alliance of Michigan	F	DAB	-	12	33	34	51	22	152
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	-	13	22	36	52	18	141
3	4344340	00GG	CMH for Central Michigan	F	DAB	-	9	35	65	79	27	215
4	4483587	00GS	CMHSA Network of West Michigan	F	DAB	-	2	9	12	27	5	55
5	3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	4	15	106	156	158	58	497
6	1705233	0028	Genesee County CMH Services	F	DAB	4	6	36	50	34	18	148
7	1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	-	2	23	26	42	6	99
8	1712229	00GV	Lifeways	F	DAB	1	6	24	27	29	9	96
9	3396315	00GX	Macomb County CMH Services	F	DAB	-	14	43	55	60	19	191
10	1724945	00HJ	Northcare	F	DAB	2	7	30	29	50	17	135
11	4476125	00HF	Northern Affiliation	F	DAB	-	5	42	36	55	30	168
12	4540048	00HC	Northern Lakes	F	DAB	1	6	18	22	24	12	83
13	1705289	0058	Oakland County CMH Authority	F	DAB	9	16	101	97	81	22	326
14	1712541	00HQ	Saginaw County CMH Authority	F	DAB	-	2	7	7	9	4	29
15	4390138	00HU	Southeast Partnership	F	DAB	2	28	86	90	65	30	301
16	3402136	00GR	Southwest Alliance	F	DAB	-	17	45	54	51	20	187
17	1708164	00HO	Thumb Mental Health Alliance	F	DAB	1	5	26	38	26	11	107
18	2920843	00HR	Venture Behavioral Health	F	DAB	-	11	34	41	40	10	136
19												-
20												
			State Subtotals			24	176	720	875	933	338	3,066

Check Values

## Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Male

22-Jul-2005 09:57

**2005-03**

620a - qSummary hsw\_aggregate by PIHP - Pop - TANF - M

Provider ID	Billing Agency	Affiliation DEA	Sex	Group	Population > Current Enrollment by Age Group						Total
					0-7	18-25	26-39	40-49	50-59	60+	
1 4344340	00GG	CMH for Central Michigan	M	TANF	1	-	-	-	-	-	1
2 3396315	00GX	Macomb County CMH Services	M	TANF	1	1	-	-	-	-	2
3 1724945	00HJ	Northcare	M	TANF	1	-	-	-	-	-	1
4 4390138	00HU	Southeast Partnership	M	TANF	-	1	-	-	-	-	1
5											-
6											-
7											-
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
		<b>State Subtotals</b>			<b>3</b>	<b>2</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5</b>

Check Values

Habilitation Supports Waiver - Population by PIHP by Age Group - TANF - Female

22-Jul-2005 09:57

2005-03

620b - qSummary hsw\_aggregate by PIHP - Pop - TANF - F

Program ID	Billing Agency	Name of DDA	DDA	Category	Group	Population Current Enrollment by Age Group					Total
						0-17	(18-24)	(25-34)	(35-49)	(50-64)	
1 1705233	0028	Genesee County CMH Services		F	TANF	1	-	-	-	-	1
2 1705289	0058	Oakland County CMH Authority		F	TANF	1	-	-	-	-	1
3 1708164	00HO	Thumb Mental Health Alliance		F	TANF	1	-	-	-	-	1
4											-
5											-
6											-
7											-
8											-
9											-
10											-
11											-
12											-
13											-
14											-
15											-
16											-
17											-
18											-
19											-
20											-
		State Subtotals				3	-	-	-	-	3

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Male

22-Jul-2005 09:57

2005-03

700c - qSummary hsw\_aggregate by PIHP - Rev - HSW DAB - M

Project ID	Billing Group	Affiliate (DRA)	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total	
					17	18-25	26-39	40-49	50-64	65+		
1	1705322	00GE	Access Alliance of Michigan	M	DAB	\$ -	\$ 59,482	\$ 178,361	\$ 214,253	\$ 270,215	\$ 112,926	\$ 835,237
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	M	DAB	\$ 4,373	\$ 72,422	\$ 178,338	\$ 315,546	\$ 336,716	\$ 105,587	\$ 1,012,981
3	4344340	00GG	CMH for Central Michigan	M	DAB	\$ 3,412	\$ 61,424	\$ 279,821	\$ 398,985	\$ 310,732	\$ 110,133	\$ 1,164,508
4	4483587	00GS	CMHSA Network of West Michigan	M	DAB	\$ -	\$ 24,118	\$ 140,689	\$ 120,465	\$ 101,932	\$ 23,166	\$ 410,370
5	3119549	00GJ	Detroit Wayne County CMH Agency	M	DAB	\$ 25,557	\$ 112,449	\$ 790,442	\$ 1,290,243	\$ 1,183,711	\$ 271,010	\$ 3,673,411
6	1705233	0028	Genesee County CMH Services	M	DAB	\$ 17,495	\$ 38,402	\$ 206,439	\$ 270,215	\$ 181,488	\$ 44,264	\$ 758,303
7	1712452	00HA	Lakeshore Behavioral Health Alliance	M	DAB	\$ -	\$ 28,164	\$ 91,640	\$ 119,029	\$ 162,313	\$ 28,856	\$ 430,001
8	1712229	00GV	Lifeways	M	DAB	\$ -	\$ 31,220	\$ 122,972	\$ 122,948	\$ 111,755	\$ 47,980	\$ 436,875
9	3396315	00GX	Macomb County CMH Services	M	DAB	\$ 29,847	\$ 63,957	\$ 220,443	\$ 444,292	\$ 297,831	\$ 74,704	\$ 1,131,073
10	1724945	00HJ	Northcare	M	DAB	\$ 33,752	\$ 126,570	\$ 159,516	\$ 306,369	\$ 262,602	\$ 106,986	\$ 995,795
11	4476125	00HF	Northern Affiliation	M	DAB	\$ -	\$ 53,506	\$ 211,474	\$ 317,750	\$ 323,252	\$ 178,482	\$ 1,084,444
12	4540048	00HC	Northern Lakes	M	DAB	\$ 5,967	\$ 17,046	\$ 48,691	\$ 45,203	\$ 51,587	\$ 11,919	\$ 180,412
13	1705289	0058	Oakland County CMH Authority	M	DAB	\$ 51,597	\$ 103,195	\$ 680,784	\$ 858,181	\$ 480,700	\$ 108,133	\$ 2,282,590
14	1712541	00HQ	Saginaw County CMH Authority	M	DAB	\$ -	\$ 9,546	\$ 74,723	\$ 110,030	\$ 104,528	\$ 11,003	\$ 309,830
15	4390138	00HU	Southeast Partnership	M	DAB	\$ 3,297	\$ 121,987	\$ 444,652	\$ 377,333	\$ 339,002	\$ 79,804	\$ 1,366,076
16	3402136	00GR	Southwest Alliance	M	DAB	\$ 4,141	\$ 132,361	\$ 254,601	\$ 315,051	\$ 358,013	\$ 90,697	\$ 1,154,864
17	1708164	00HO	Thumb Mental Health Alliance	M	DAB	\$ 15,718	\$ 40,867	\$ 113,169	\$ 181,172	\$ 188,418	\$ 32,611	\$ 571,955
18	2920843	00HR	Venture Behavioral Health	M	DAB	\$ -	\$ 43,730	\$ 128,650	\$ 168,472	\$ 118,554	\$ 37,438	\$ 496,844
19												
20												
		State Subtotals				\$ 195,157	\$ 1,140,446	\$ 4,325,405	\$ 5,975,535	\$ 5,183,347	\$ 1,475,677	\$ 18,295,568

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - DAB - Female

22-Jul-2005 09:57

**2005-03**

700d - qSummary hsw\_aggregate by PIHP - Rev - HSW DAB - F

Provider ID	Billing Agent	Affiliation DBA	Sex	Group	Revenue for Current Enrolled Population by Age Group						Total
					0-17	18-25	26-39	40-49	50-54	55+	
1 1705322	00GE	Access Alliance of Michigan	F	DAB	\$ -	\$ 37,018	\$ 100,087	\$ 124,072	\$ 187,790	\$ 80,282	\$ 529,248
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	F	DAB	\$ -	\$ 48,908	\$ 81,941	\$ 163,280	\$ 236,254	\$ 82,096	\$ 612,480
3 4344340	00GG	CMH for Central Michigan	F	DAB	\$ -	\$ 26,421	\$ 103,920	\$ 232,333	\$ 279,153	\$ 96,182	\$ 738,009
4 4483587	00GS	CMHSA Network of West Michigan	F	DAB	\$ -	\$ 6,916	\$ 31,123	\$ 50,307	\$ 113,191	\$ 20,961	\$ 222,498
5 3119549	00GJ	Detroit Wayne County CMH Agency	F	DAB	\$ 17,589	\$ 65,959	\$ 465,746	\$ 831,599	\$ 842,260	\$ 309,184	\$ 2,532,336
6 1705233	0028	Genesee County CMH Services	F	DAB	\$ 12,041	\$ 18,061	\$ 108,291	\$ 182,459	\$ 124,072	\$ 65,685	\$ 510,608
7 1712452	00HA	Lakeshore Behavioral Health Alliance	F	DAB	\$ -	\$ 5,384	\$ 62,989	\$ 84,855	\$ 137,073	\$ 19,582	\$ 309,882
8 1712229	00GV	Lifeways	F	DAB	\$ 2,238	\$ 13,429	\$ 53,716	\$ 73,260	\$ 78,686	\$ 24,420	\$ 245,749
9 3396315	00GX	Macomb County CMH Services	F	DAB	\$ -	\$ 51,721	\$ 158,833	\$ 248,139	\$ 270,373	\$ 84,936	\$ 814,001
10 1724945	00HJ	Northcare	F	DAB	\$ 7,259	\$ 25,407	\$ 108,887	\$ 127,604	\$ 220,007	\$ 74,802	\$ 563,966
11 4476125	00HF	Northern Affiliation	F	DAB	\$ -	\$ 16,244	\$ 134,169	\$ 141,784	\$ 217,717	\$ 118,153	\$ 628,067
12 4540048	00HC	Northern Lakes	F	DAB	\$ 1,283	\$ 7,700	\$ 24,147	\$ 34,229	\$ 37,341	\$ 21,676	\$ 126,376
13 1705289	0058	Oakland County CMH Authority	F	DAB	\$ 36,318	\$ 64,565	\$ 406,625	\$ 473,637	\$ 395,809	\$ 107,179	\$ 1,484,134
14 1712541	00HQ	Saginaw County CMH Authority	F	DAB	\$ -	\$ 8,212	\$ 28,743	\$ 34,059	\$ 44,801	\$ 19,911	\$ 135,727
15 4390138	00HU	Southeast Partnership	F	DAB	\$ 5,673	\$ 79,418	\$ 243,793	\$ 309,463	\$ 223,501	\$ 103,154	\$ 965,002
16 3402136	00GR	Southwest Alliance	F	DAB	\$ -	\$ 60,767	\$ 160,326	\$ 233,235	\$ 220,277	\$ 86,383	\$ 760,987
17 1708164	00HO	Thumb Mental Health Alliance	F	DAB	\$ 2,704	\$ 13,522	\$ 70,447	\$ 124,585	\$ 85,242	\$ 36,064	\$ 332,564
18 2920843	00HR	Venture Behavioral Health	F	DAB	\$ -	\$ 25,614	\$ 80,405	\$ 120,228	\$ 114,412	\$ 28,229	\$ 368,888
19											
20											
		<b>State Subtotals</b>			\$ 85,105	\$ 575,267	\$ 2,424,187	\$ 3,589,126	\$ 3,827,960	\$ 1,378,880	\$ 11,880,524

Check Values

**Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Male**

22-Jul-2005 09:57

2005-03

720c - qSummary hsw\_aggregate by PIHP - Rev - HSW TANF - M

Provider ID	Billing Agency	Amendment DBA		Sex	Group	Capitation for Current Enrolled Population by Age Group						Total	
						0-4	5-12	13-19	20-29	30-39	40-49	50-59	
1	4344340	00GG	CMH for Central Michigan	M	TANF	\$ 3,499	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,499
2	3396315	00GX	Macomb County CMH Services	M	TANF	\$ 4,264	\$ 4,264	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 8,528
3	1724945	00HJ	Northcare	M	TANF	\$ 4,219	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,219
4	4390138	00HU	Southeast Partnership	M	TANF	\$ -	\$ 3,297	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,297
5													\$ -
6													\$ -
7													\$ -
8													\$ -
9													\$ -
10													\$ -
11													\$ -
12													\$ -
13													\$ -
14													\$ -
15													\$ -
16													\$ -
17													\$ -
18													\$ -
19													
20													
			State Subtotals			\$ 11,982	\$ 7,561	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 19,543

Check Values

## Habilitation Supports Waiver - Revenue by PIHP by Age Group - TANF - Female

22-Jul-2005 09:57

2005-03

720d - qSummary hsw\_aggregate by PIHP - Rev - HSW TANF - F

Provider ID	Billing Year	Name of DBA	Sex	Group	Capitation (or Current-enrolled Population) by Age Group							Total
					0-19	20-29	30-39	40-49	50-59	60-69	70+	
1 1705233	0028	Genesee County CMH Services	F	TANF	\$ 3,010	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 3,010
2 1705289	0058	Oakland County CMH Authority	F	TANF	\$ 4,035	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 4,035
3 1708164	00HO	Thumb Mental Health Alliance	F	TANF	\$ 2,704	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 2,704
4												\$ -
5												\$ -
6												\$ -
7												\$ -
8												\$ -
9												\$ -
10												\$ -
11												\$ -
12												\$ -
13												\$ -
14												\$ -
15												\$ -
16												\$ -
17												\$ -
18												\$ -
19												
20												
		State Subtotals			\$ 9,750	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 9,750

Check Values

## Habilitation Supports Waiver - Summary by PIHP

22-Jul-2005 09:57

2005-03

510a - HSW Summary by PIHP by Payment Type

Line Item ID	Billing Agent	Affiliation	Current Payments FY2004-2005	Retro Payments FY2004-2005	Retro Payments FY2005-2006	Total Payments	
1	1705322	00GE	Access Alliance of Michigan	\$ 1,364,485	\$ 69,524	\$ -	\$ 1,434,009
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	\$ 1,625,461	\$ 58,034	\$ -	\$ 1,683,496
3	4344340	00GG	CMH for Central Michigan	\$ 1,906,016	\$ 68,721	\$ -	\$ 1,974,737
4	4483587	00GS	CMHSA Network of West Michigan	\$ 632,868	\$ 20,616	\$ -	\$ 653,484
5	3119549	00GJ	Detroit Wayne County CMH Agency	\$ 6,205,747	\$ 325,581	\$ 15,992	\$ 6,547,320
6	1705233	0028	Genesee County CMH Services	\$ 1,271,921	\$ 58,810	\$ -	\$ 1,330,732
7	1712452	00HA	Lakeshore Behavioral Health Alliance	\$ 739,884	\$ 3,607	\$ -	\$ 743,491
8	1712229	00GV	Lifeways	\$ 682,624	\$ (3,859)	\$ (17,435)	\$ 661,330
9	3396315	00GX	Macomb County CMH Services	\$ 1,953,602	\$ 271,127	\$ 14,744	\$ 2,239,474
10	1724945	00HJ	Northcare	\$ 1,563,980	\$ 20,685	\$ -	\$ 1,584,666
11	4476125	00HF	Northern Affiliation	\$ 1,712,511	\$ 40,465	\$ -	\$ 1,752,976
12	4540048	00HC	Northern Lakes	\$ 306,788	\$ 6,278	\$ -	\$ 313,067
13	1705289	0058	Oakland County CMH Authority	\$ 3,770,759	\$ 354,588	\$ 4,915	\$ 4,130,262
14	1712541	00HQ	Saginaw County CMH Authority	\$ 445,557	\$ 26,984	\$ -	\$ 472,540
15	4390138	00HU	Southeast Partnership	\$ 2,334,375	\$ 140,733	\$ 133,613	\$ 2,608,721
16	3402136	00GR	Southwest Alliance	\$ 1,915,851	\$ 42,053	\$ -	\$ 1,957,904
17	1708164	00HO	Thumb Mental Health Alliance	\$ 907,223	\$ 48,389	\$ -	\$ 955,612
18	2920843	00HR	Venture Behavioral Health	\$ 865,732	\$ 8,701	\$ -	\$ 874,433
19						\$ -	
20						\$ -	
			State Subtotals	\$ 30,205,384	\$ 1,561,038	\$ 151,829	\$ 31,918,252

HSW Net Summaries - To Date By Month by PIHP

Organization ID	Billing Agent	Affiliation/PIHP	October		November		December		January	
			HSWNet Enrollees	HSWNet Payments						
1 1705322	00GE	Access Alliance of Michigan	385	\$ 1,430,230	387	\$ 1,436,994	389	\$ 1,444,651	385	\$ 1,429,012
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	369	\$ 1,708,190	369	\$ 1,708,780	369	\$ 1,710,058	368	\$ 1,707,950
3 4344340	00GG	CMH for Central Michigan	559	\$ 2,024,483	554	\$ 2,006,157	553	\$ 2,006,405	556	\$ 2,018,291
4 4483587	00GS	CMHSA Network of West Michigan	153	\$ 653,483	153	\$ 652,869	149	\$ 635,391	151	\$ 642,868
5 3119549	00GJ	Detroit Wayne County CMH Agency	1,197	\$ 6,494,441	1,195	\$ 6,488,871	1,206	\$ 6,541,818	1,193	\$ 6,472,697
6 1705233	0028	Genesee County CMH Services	367	\$ 1,345,100	363	\$ 1,331,293	362	\$ 1,328,512	363	\$ 1,332,161
7 1712452	00HA	Lakeshore Behavioral Health Alliance	231	\$ 765,903	231	\$ 766,973	231	\$ 766,620	226	\$ 750,227
8 1712229	00GV	Lifeways	267	\$ 732,763	268	\$ 735,982	267	\$ 732,002	263	\$ 721,339
9 3396315	00GX	Macomb County CMH Services	475	\$ 2,165,619	477	\$ 2,173,843	481	\$ 2,193,738	476	\$ 2,173,446
10 1724945	00HJ	Northcare	367	\$ 1,638,005	365	\$ 1,629,386	367	\$ 1,638,059	363	\$ 1,620,883
11 4476125	00HF	Northern Affiliation	441	\$ 1,770,331	440	\$ 1,765,892	440	\$ 1,765,585	435	\$ 1,745,879
12 4540048	00HC	Northem Lakes	198	\$ 317,052	187	\$ 300,917	189	\$ 305,575	191	\$ 318,648
13 1705289	0058	Oakland County CMH Authority	862	\$ 4,200,660	858	\$ 4,184,982	861	\$ 4,201,137	852	\$ 4,159,479
14 1712541	00HQ	Saginaw County CMH Authority	87	\$ 442,155	91	\$ 464,099	85	\$ 432,199	94	\$ 477,751
15 4390138	00HU	Southeast Partnership	725	\$ 2,489,318	723	\$ 2,481,802	732	\$ 2,510,103	731	\$ 2,502,065
16 3402136	00GR	Southwest Alliance	454	\$ 1,968,450	454	\$ 1,967,747	454	\$ 1,968,176	456	\$ 1,976,466
17 1708164	00HO	Thumb Mental Health Alliance	285	\$ 946,511	290	\$ 964,857	289	\$ 962,018	286	\$ 952,547
18 2920843	00HR	Venture Behavioral Health	315	\$ 896,642	312	\$ 889,121	309	\$ 878,945	306	\$ 871,087
		State Subtotals	7,737	\$ 31,989,334	7,717	\$ 31,950,565	7,733	\$ 32,020,991	7,695	\$ 31,872,794

HSW Net Summaries - To Date By Month by PIHP

HSW Net Enrollees and Net Payments As of 07/22/2005			February		March		April		May	
Program ID	Billing Agent	Subscription DPA	HSWNet Enrolles	HSWNet Net Payments						
1 1705322	00GE	Access Alliance of Michigan	382	\$ 1,417,597	385	\$ 1,428,778				
2 1708001	00BJ	CMH Affiliation of Mid-Michigan	367	\$ 1,703,389	367	\$ 1,703,446				
3 4344340	00GG	CMH for Central Michigan	554	\$ 2,008,721	549	\$ 1,991,220				
4 4483587	00GS	CMHSA Network of West Michigan	150	\$ 637,060	150	\$ 637,060				
5 3119549	00GJ	Detroit Wayne County CMH Agency	1,195	\$ 6,484,956	1,204	\$ 6,530,757				
6 1705233	0028	Genesee County CMH Services	346	\$ 1,272,920	350	\$ 1,287,750				
7 1712452	00HA	Lakeshore Behavioral Health Alliance	226	\$ 750,705	225	\$ 747,098				
8 1712229	00GV	Lifeways	264	\$ 723,974	264	\$ 723,974				
9 3396315	00GX	Macomb County CMH Services	477	\$ 2,177,869	472	\$ 2,153,845				
10 1724945	00HJ	Northcare	357	\$ 1,595,687	355	\$ 1,587,006				
11 4476125	00HF	Northern Affiliation	435	\$ 1,748,173	439	\$ 1,765,206				
12 4540048	00HC	Northern Lakes	191	\$ 319,762	188	\$ 314,181				
13 1705289	0058	Oakland County CMH Authority	850	\$ 4,153,529	849	\$ 4,148,497				
14 1712541	00HQ	Saginaw County CMH Authority	93	\$ 473,064	95	\$ 483,543				
15 4390138	00HU	Southeast Partnership	720	\$ 2,468,924	733	\$ 2,511,720				
16 3402136	00GR	Southwest Alliance	451	\$ 1,952,250	455	\$ 1,971,014				
17 1708164	00HO	Thumb Mental Health Alliance	286	\$ 953,158	285	\$ 949,535				
18 2920843	00HR	Venture Behavioral Health	304	\$ 867,372	305	\$ 871,872				
		State Subtotals	7,648	\$ 31,709,110	7,670	\$ 31,806,500	0	\$ -	0	\$ -

HSW Net Summaries - To Date By Month by PIHP

Category	Billing Agent	Affiliation/DBA	June		July		August		September	
			HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments	HSW Net Enrollees	HSW Net Payments
1	1705322	00GE	Access Alliance of Michigan							
2	1708001	00BJ	CMH Affiliation of Mid-Michigan							
3	4344340	00GG	CMH for Central Michigan							
4	4483587	00GS	CMHSA Network of West Michigan							
5	3119549	00GJ	Detroit Wayne County CMH Agency							
6	1705233	0028	Genesee County CMH Services							
7	1712452	00HA	Lakeshore Behavioral Health Alliance							
8	1712229	00GV	Lifeways							
9	3396315	00GX	Macomb County CMH Services							
10	1724945	00HJ	Northcare							
11	4476125	00HF	Northern Affiliation							
12	4540048	00HC	Northern Lakes							
13	1705289	0058	Oakland County CMH Authority							
14	1712541	00HQ	Saginaw County CMH Authority							
15	4390138	00HU	Southeast Partnership							
16	3402136	00GR	Southwest Alliance							
17	1708164	00HO	Thumb Mental Health Alliance							
18	2920843	00HR	Venture Behavioral Health							
			State Subtotals	0 \$ -	0 \$ -	0 \$ -	0 \$ -	0 \$ -	0 \$ -	

HSW Net Summaries - To Date By Month by PIHP

SWINet Enrollees and Net Payments As Of 07/22/2005				Year-to-Date	
	Billing Agency	Affiliation DBA	HSW Net Enrollees	HSW Net Payments	
1	1705322	00GE	Access Alliance of Michigan	2,313	\$ 8,587,261
2	1708001	00BJ	CMH Affiliation of Mid-Michigan	2,209	\$ 10,241,812
3	4344340	00GG	CMH for Central Michigan	3,325	\$ 12,055,277
4	4483587	00GS	CMHSA Network of West Michigan	906	\$ 3,858,731
5	3119549	00GJ	Detroit Wayne County CMH Agency	7,190	\$ 39,013,540
6	1705233	0028	Genesee County CMH Services	2,151	\$ 7,897,735
7	1712452	00HA	Lakeshore Behavioral Health Alliance	1,370	\$ 4,547,525
8	1712229	00GV	Lifeways	1,593	\$ 4,370,033
9	3396315	00GX	Macomb County CMH Services	2,858	\$ 13,038,359
10	1724945	00HJ	Northcare	2,174	\$ 9,709,026
11	4476125	00HF	Northern Affiliation	2,630	\$ 10,561,067
12	4540048	00HC	Northern Lakes	1,144	\$ 1,876,135
13	1705289	0058	Oakland County CMH Authority	5,132	\$ 25,048,284
14	1712541	00HQ	Saginaw County CMH Authority	545	\$ 2,772,810
15	4390138	00HU	Southeast Partnership	4,364	\$ 14,963,932
16	3402136	00GR	Southwest Alliance	2,724	\$ 11,804,103
17	1708164	00HO	Thumb Mental Health Alliance	1,721	\$ 5,728,626
18	2920843	00HR	Venture Behavioral Health	1,851	\$ 5,275,039
		State Subtotals	46,200	\$ 191,349,294	

## Affiliations

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	Ref ID	Affiliation ID#	CMH Network	County Code	County Name	Provider Name
1	1705322	00GE	Access Alliance of Michigan	06	Arenac	Bay-Arenac Behavioral Health
2	1705322	00GE	Access Alliance of Michigan	09	Bay	Bay-Arenac Behavioral Health
3	1705322	00GE	Access Alliance of Michigan	32	Huron	Bay-Arenac Behavioral Health
4	1705322	00GE	Access Alliance of Michigan	59	Montcalm	Bay-Arenac Behavioral Health
5	1705322	00GE	Access Alliance of Michigan	78	Shiawassee	Bay-Arenac Behavioral Health
6	1705322	00GE	Access Alliance of Michigan	79	Tuscola	Bay-Arenac Behavioral Health
7	1708001	00BJ	CMH Affiliation of Mid-Michigan	19	Clinton	Mid-South CA
8	1708001	00BJ	CMH Affiliation of Mid-Michigan	23	Eaton	Mid-South CA
9	1708001	00BJ	CMH Affiliation of Mid-Michigan	33	Ingham	Mid-South CA
10	1708001	00BJ	CMH Affiliation of Mid-Michigan	29	Gratiot	Mid-South CA
11	1708001	00BJ	CMH Affiliation of Mid-Michigan	34	Ionia	Mink Substance Abuse Coordinating Agency
12	1708001	00BJ	CMH Affiliation of Mid-Michigan	10	Benzie	Northern Michigan CA
13	1708001	00BJ	CMH Affiliation of Mid-Michigan	51	Manistee	Northern Michigan CA
14	1708001	00BJ	CMH Affiliation of Mid-Michigan	62	Newaygo	Mink Substance Abuse Coordinating Agency
15	4344340	00GG	CMH for Central Michigan	18	Clare	Northern Michigan CA
16	4344340	00GG	CMH for Central Michigan	26	Gladwin	Northern Michigan CA
17	4344340	00GG	CMH for Central Michigan	37	Isabella	Northern Michigan CA
18	4344340	00GG	CMH for Central Michigan	54	Mecosta	Northern Michigan CA
19	4344340	00GG	CMH for Central Michigan	56	Midland	Northern Michigan CA
20	4344340	00GG	CMH for Central Michigan	67	Osceola	Northern Michigan CA
21	4390138	00HU	CMH Partnership of Southeast Michigan	46	Lenawee	Mid-South CA
22	4390138	00HU	CMH Partnership of Southeast Michigan	47	Livingston	Washtenaw County CMH
23	4390138	00HU	CMH Partnership of Southeast Michigan	58	Monroe	Southeast MI Community Alliance
24	4390138	00HU	CMH Partnership of Southeast Michigan	81	Washtenaw	Washtenaw County CMH
25	4483587	00GS	CMHSA Network of West Michigan	41	Kent	Mink Substance Abuse Coordinating Agency
26	3119549	00GJ	Detroit Wayne County CMH Agency	82	Wayne	Detroit Health Department
27	3119549	00GJ	Detroit Wayne County CMH Agency	82	Wayne	Southeast Michigan Community Alliance
28	1705233	0028	Genesee County CMH Services	25	Genesee	Genesee County Health Dept
29	3402136	00GR	Kalamazoo PHP Affiliation	03	Allegan	Lakeshore CA
30	3402136	00GR	Kalamazoo PHP Affiliation	39	Kalamazoo	Kalamazoo County CMH
31	3402136	00GR	Kalamazoo PHP Affiliation	75	St. Joseph	Kalamazoo County CMH

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MDCH Mental Health &amp; Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report

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Affiliations

## Affiliations

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800a - qSummarize Affiliations

Line ID	PHP Billing Agent ID	Affiliation DBA	Provider Name	Provider ID	Provider Type	Provider Status	
		Organization Name	Organization ID	County Code	Community Name	Community ID	
32	3402136	00GR	Kalamazoo PHP Affiliation	Woodlands Behavioral Healthcare	14	Cass	Lakeshore CA
33	1712452	00HA	Lakeshore Behavioral Health Alliance	Muskegon County CMH	61	Muskegon	Lakeshore CA
34	1712452	00HA	Lakeshore Behavioral Health Alliance	Ottawa County CMH	70	Ottawa	Lakeshore CA
35	1712229	00GV	Lifeways	Lifeways CMH	30	Hillsdale	Mid-South CA
36	1712229	00GV	Lifeways	Lifeways CMH	38	Jackson	Mid-South CA
37	3396315	00GX	Macomb County CMH Services	Macomb County CA	50	Macomb	Macomb County CA
38	1724945	00HJ	Northcare	Copper County CMH	07	Baraga	Western U.P. SAS
39	1724945	00HJ	Northcare	Copper County CMH	31	Houghton	Western U.P. SAS
40	1724945	00HJ	Northcare	Copper County CMH	42	Keweenaw	Western U.P. SAS
41	1724945	00HJ	Northcare	Copper County CMH	66	Ontonagon	Western U.P. SAS
42	1724945	00HJ	Northcare	Gogebic County CMH	27	Gogebic	Western U.P. SAS
43	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	17	Chippewa	Pathways CA
44	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	49	Mackinac	Pathways CA
45	1724945	00HJ	Northcare	Hiawatha Behavioral Health Authority	77	Schoolcraft	Pathways CA
46	1724945	00HJ	Northcare	Northpointe CMH	22	Dickinson	Western U.P. SAS
47	1724945	00HJ	Northcare	Northpointe CMH	36	Iron	Western U.P. SAS
48	1724945	00HJ	Northcare	Northpointe CMH	55	Menominee	Pathways CA
49	1724945	00HJ	Northcare	Pathways CMH	02	Alger	Pathways CA
50	1724945	00HJ	Northcare	Pathways CMH	21	Delta	Pathways CA
51	1724945	00HJ	Northcare	Pathways CMH	48	Luce	Pathways CA
52	1724945	00HJ	Northcare	Pathways CMH	52	Marquette	Pathways CA
53	4476125	00HF	Northern Affiliation	AuSable Valley CMH	35	Iosco	Northern Michigan CA
54	4476125	00HF	Northern Affiliation	AuSable Valley CMH	65	Ogemaw	Northern Michigan CA
55	4476125	00HF	Northern Affiliation	AuSable Valley CMH	68	Oscoda	Northern Michigan CA
56	4476125	00HF	Northern Affiliation	North Country CMHA	05	Antrim	Northern Michigan CA
57	4476125	00HF	Northern Affiliation	North Country CMHA	15	Charlevoix	Northern Michigan CA
58	4476125	00HF	Northern Affiliation	North Country CMHA	16	Cheboygan	Northern Michigan CA
59	4476125	00HF	Northern Affiliation	North Country CMHA	24	Emmet	Northern Michigan CA
60	4476125	00HF	Northern Affiliation	North Country CMHA	40	Kalkaska	Northern Michigan CA
61	4476125	00HF	Northern Affiliation	North Country CMHA	69	Otsego	Northern Michigan CA
62	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	01	Alcona	Northern Michigan CA

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MDCH Mental Health &amp; Substance Abuse Specialty Services and Habilitation Supports Waiver Capitation Report

Affiliations

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## Affiliations

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	PIHP Provider ID	PIHP Billing Address ID	Affiliation ID	Provider Name	County Code	County Name	Provider Name
63	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	04	Alpena	Northern Michigan CA
64	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	60	Montmorency	Northern Michigan CA
65	4476125	00HF	Northern Affiliation	Northeast Michigan CMH	71	Presque Isle	Northern Michigan CA
66	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	20	Crawford	Northern Michigan CA
67	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	28	Grand Traverse	Northern Michigan CA
68	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	45	Leelanau	Northern Michigan CA
69	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	57	Missaukee	Northern Michigan CA
70	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	72	Roscommon	Northern Michigan CA
71	4540048	00HC	Northwest CMH Affiliation	Northern Lakes CMH	83	Wexford	Northern Michigan CA
72	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	43	Lake	Northern Michigan CA
73	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	53	Mason	Northern Michigan CA
74	4540048	00HC	Northwest CMH Affiliation	West Michigan CMH	64	Oceana	Northern Michigan CA
75	1705289	0058	Oakland County CMH Authority	Oakland County CMHA	63	Oakland	Oakland County Health Div
76	1712541	00HQ	Saginaw County CMH Authority	Saginaw County CMH	73	Saginaw	Saginaw County Health Dept
77	1708164	00HO	Thumb Mental Health Alliance	Lapeer County CMH	44	Lapeer	St. Clair County Health Dept. CA
78	1708164	00HO	Thumb Mental Health Alliance	Sanilac County CMH	76	Sanilac	St. Clair County Health Dept. CA
79	1708164	00HO	Thumb Mental Health Alliance	St. Clair County CMH	74	St. Clair	St. Clair County Health Dept. CA
80	2920843	00HR	Venture Behavioral Health	Barry County CMH	08	Barry	Kalamazoo County CMH
81	2920843	00HR	Venture Behavioral Health	Berrien Mental Health	11	Berrien	Lakeshore CA
82	2920843	00HR	Venture Behavioral Health	Pines Behavioral Health CMH	12	Branch	Kalamazoo County CMH
83	2920843	00HR	Venture Behavioral Health	Summit Pointe CMH	13	Calhoun	Mid-South CA
84	2920843	00HR	Venture Behavioral Health	Van Buren County CMH	80	Van Buren	Kalamazoo County CMH

## **Capitation Statewide Base Rates**

2005-03

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

## Mental Health

### 810a - MH Base Rates

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

## **Capitation Statewide Base Rates**

2005-03

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

To avoid problems with transmitting data in HIPAA compliant formats, all capitation rates are set to a minimum of \$0.01.

## **Substance Abuse**

**Mental Health Age-Sex Factors (Apply to State Plan and 1915(b)(3) and Habilitation Supports Waiver)**

**2005-03**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

820a - AgeSex Factors - MH

Program Code	Gender	Age	Date Effective	Date Ended	MH AgeSex Factor	Current Value	Comments	Entered By
DAB	M	0-17	10/1/2004	9/30/2005	0.279700	Yes	SFY05 Rates	
DAB	M	18-25	10/1/2004	9/30/2005	0.752500	Yes	SFY05 Rates	
DAB	M	26-39	10/1/2004	9/30/2005	2.425900	Yes	SFY05 Rates	
DAB	M	40-49	10/1/2004	9/30/2005	2.461000	Yes	SFY05 Rates	
DAB	M	50-64	10/1/2004	9/30/2005	1.446800	Yes	SFY05 Rates	
DAB	M	65+	10/1/2004	9/30/2005	0.425900	Yes	SFY05 Rates	
DAB	F	0-17	10/1/2004	9/30/2005	0.210600	Yes	SFY05 Rates	
DAB	F	18-25	10/1/2004	9/30/2005	0.584100	Yes	SFY05 Rates	
DAB	F	26-39	10/1/2004	9/30/2005	2.087400	Yes	SFY05 Rates	
DAB	F	40-49	10/1/2004	9/30/2005	1.995900	Yes	SFY05 Rates	
DAB	F	50-64	10/1/2004	9/30/2005	0.991600	Yes	SFY05 Rates	
DAB	F	65+	10/1/2004	9/30/2005	0.197100	Yes	SFY05 Rates	
HSW	M	0-39	10/1/2004	9/30/2005	0.943400	Yes	SFY05 Rates	
HSW	M	40+	10/1/2004	9/30/2005	1.087400	Yes	SFY05 Rates	
HSW	F	0-39	10/1/2004	9/30/2005	0.811600	Yes	SFY05 Rates	
HSW	F	40+	10/1/2004	9/30/2005	0.983900	Yes	SFY05 Rates	
TANF	M	0-17	10/1/2004	9/30/2005	1.104200	Yes	SFY05 Rates	
TANF	M	18-25	10/1/2004	9/30/2005	0.850600	Yes	SFY05 Rates	
TANF	M	26-39	10/1/2004	9/30/2005	1.122200	Yes	SFY05 Rates	
TANF	M	40-49	10/1/2004	9/30/2005	1.299100	Yes	SFY05 Rates	
TANF	M	50-64	10/1/2004	9/30/2005	0.816500	Yes	SFY05 Rates	
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates	
TANF	F	0-17	10/1/2004	9/30/2005	0.672600	Yes	SFY05 Rates	
TANF	F	18-25	10/1/2004	9/30/2005	0.932900	Yes	SFY05 Rates	
TANF	F	26-39	10/1/2004	9/30/2005	1.468000	Yes	SFY05 Rates	
TANF	F	40-49	10/1/2004	9/30/2005	1.916100	Yes	SFY05 Rates	
TANF	F	50-64	10/1/2004	9/30/2005	1.372300	Yes	SFY05 Rates	
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates	

**Substance Abuse Age-Sex Factors (Apply to State Plan and 1915(b)(3))**

**2005-03**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

820b - AgeSex Factors - SA

Program Category	Source	Age	Geographic Factor	Date Entered	SA Age-Sex Factor	Current Value	Comments	Entered By
DAB	M	0-17	10/1/2004	9/30/2005	0.309200	Yes	SFY05 Rates	
DAB	M	18-25	10/1/2004	9/30/2005	0.862200	Yes	SFY05 Rates	
DAB	M	26-39	10/1/2004	9/30/2005	2.177400	Yes	SFY05 Rates	
DAB	M	40-49	10/1/2004	9/30/2005	3.750300	Yes	SFY05 Rates	
DAB	M	50-64	10/1/2004	9/30/2005	1.519000	Yes	SFY05 Rates	
DAB	M	65+	10/1/2004	9/30/2005	0.099000	Yes	SFY05 Rates	
DAB	F	0-17	10/1/2004	9/30/2005	0.231000	Yes	SFY05 Rates	
DAB	F	18-25	10/1/2004	9/30/2005	0.695200	Yes	SFY05 Rates	
DAB	F	26-39	10/1/2004	9/30/2005	2.099100	Yes	SFY05 Rates	
DAB	F	40-49	10/1/2004	9/30/2005	2.406000	Yes	SFY05 Rates	
DAB	F	50-64	10/1/2004	9/30/2005	0.476700	Yes	SFY05 Rates	
DAB	F	65+	10/1/2004	9/30/2005	0.012400	Yes	SFY05 Rates	
TANF	M	0-17	10/1/2004	9/30/2005	0.134800	Yes	SFY05 Rates	
TANF	M	18-25	10/1/2004	9/30/2005	0.987400	Yes	SFY05 Rates	
TANF	M	26-39	10/1/2004	9/30/2005	3.526600	Yes	SFY05 Rates	
TANF	M	40-49	10/1/2004	9/30/2005	6.723300	Yes	SFY05 Rates	
TANF	M	50-64	10/1/2004	9/30/2005	2.521800	Yes	SFY05 Rates	
TANF	M	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates	
TANF	F	0-17	10/1/2004	9/30/2005	0.057100	Yes	SFY05 Rates	
TANF	F	18-25	10/1/2004	9/30/2005	0.754400	Yes	SFY05 Rates	
TANF	F	26-39	10/1/2004	9/30/2005	4.035100	Yes	SFY05 Rates	
TANF	F	40-49	10/1/2004	9/30/2005	8.495500	Yes	SFY05 Rates	
TANF	F	50-64	10/1/2004	9/30/2005	2.830300	Yes	SFY05 Rates	
TANF	F	65+	10/1/2004	9/30/2005	0.000000	Yes	SFY05 Rates	

## Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))

22-Jul-2005 09:57

2005-03

Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate

830a - Geographic Factors - MH

Provider ID	Billing Account	Provider Name	Program Code Group	Effective Payment Month	Effective Date	Date Ended	Age Sex Factor	Current Value	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	1.070900	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	1.269400	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.979100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	HSW	200410	10/01/2004	09/30/2005	1.132100	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.929900	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.814600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	HSW	200410	10/01/2004	09/30/2005	0.883400	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	1.134200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	1.081500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	HSW	200410	10/01/2004	09/30/2005	0.853500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	1.341100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	1.004600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	HSW	200410	10/01/2004	09/30/2005	1.040600	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	0.873800	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	0.813400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	HSW	200410	10/01/2004	09/30/2005	1.323200	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	0.969800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	0.936900	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	HSW	200410	10/01/2004	09/30/2005	0.905800	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	0.374700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	0.950400	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	HSW	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.079400	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.099300	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.810100	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.898400	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.846300	Yes	SFY05 Rates
1712229	00GV	Lifeways	HSW	200410	10/01/2004	09/30/2005	0.673500	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	1.593600	Yes	SFY05 Rates

**Mental Health Geographic Factors (Apply to State Plan and 1915(b)(3))**

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**2005-03**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

830a - Geographic Factors - MH

Reference ID	Billing Type ID	Provider Name	Program Code Group	Effective Period/Location	Date Created	Date Ended	IFP Geographic Factor	Region Group	Comments
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.504300	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	HSW	200410	10/01/2004	09/30/2005	1.103800	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.041700	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	1.342600	Yes	SFY05 Rates
1724945	00HJ	Northcare	HSW	200410	10/01/2004	09/30/2005	1.092200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	1.827900	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.776100	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	HSW	200410	10/01/2004	09/30/2005	0.977600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	1.257700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	1.064600	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	HSW	200410	10/01/2004	09/30/2005	0.386200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	1.344600	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.718700	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.214300	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.858500	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	0.822000	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	HSW	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	0.711800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	1.783400	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	HSW	200410	10/01/2004	09/30/2005	0.813800	Yes	SFY05 Rates
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	2.630800	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.805300	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	HSW	200410	10/01/2004	09/30/2005	0.700700	Yes	SFY05 Rates
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.852600	Yes	SFY05 Rates

## Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))

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**2005-03**

**Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

830b - Geographic Factors - SA

Provider ID	Billing Agent ID	Provider Name	Program Coder Group	Effective Payment Month	Date Effective	Date Ended	SA Geographic	Current Rate	Comments
1705322	00GE	Access Alliance of Michigan	DAB	200410	10/01/2004	09/30/2005	0.638400	Yes	SFY05 Rates
1705322	00GE	Access Alliance of Michigan	TANF	200410	10/01/2004	09/30/2005	0.955500	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	DAB	200410	10/01/2004	09/30/2005	0.645600	Yes	SFY05 Rates
1708001	00BJ	CMH Affiliation of Mid-Michigan	TANF	200410	10/01/2004	09/30/2005	0.958600	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	DAB	200410	10/01/2004	09/30/2005	0.629700	Yes	SFY05 Rates
4344340	00GG	CMH for Central Michigan CMH	TANF	200410	10/01/2004	09/30/2005	0.914500	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	DAB	200410	10/01/2004	09/30/2005	0.842200	Yes	SFY05 Rates
4390138	00HU	CMH Partnership of Southeast Michigan	TANF	200410	10/01/2004	09/30/2005	0.961100	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	DAB	200410	10/01/2004	09/30/2005	0.645200	Yes	SFY05 Rates
4483587	00GS	CMHSA Network of West Michigan	TANF	200410	10/01/2004	09/30/2005	1.067400	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	DAB	200410	10/01/2004	09/30/2005	1.288100	Yes	SFY05 Rates
3119549	00GJ	Detroit-Wayne County CMH Agency	TANF	200410	10/01/2004	09/30/2005	1.025100	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.156600	Yes	SFY05 Rates
1705233	0028	Genesee County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.017100	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	DAB	200410	10/01/2004	09/30/2005	1.042700	Yes	SFY05 Rates
3402136	00GR	Kalamazoo PHP Affiliation	TANF	200410	10/01/2004	09/30/2005	1.235600	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.654000	Yes	SFY05 Rates
1712452	00HA	Lakeshore Behavioral Health Alliance	TANF	200410	10/01/2004	09/30/2005	0.969600	Yes	SFY05 Rates
1712229	00GV	Lifeways	DAB	200410	10/01/2004	09/30/2005	0.651300	Yes	SFY05 Rates
1712229	00GV	Lifeways	TANF	200410	10/01/2004	09/30/2005	0.979400	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	DAB	200410	10/01/2004	09/30/2005	1.274000	Yes	SFY05 Rates
3396315	00GX	Macomb County CMH Services	TANF	200410	10/01/2004	09/30/2005	1.208800	Yes	SFY05 Rates
1724945	00HJ	Northcare	DAB	200410	10/01/2004	09/30/2005	0.725200	Yes	SFY05 Rates
1724945	00HJ	Northcare	TANF	200410	10/01/2004	09/30/2005	0.923200	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	DAB	200410	10/01/2004	09/30/2005	0.609600	Yes	SFY05 Rates
4476125	00HF	Northern Affiliation	TANF	200410	10/01/2004	09/30/2005	0.940200	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	DAB	200410	10/01/2004	09/30/2005	0.610700	Yes	SFY05 Rates
4540048	00HC	Northwest CMH Affiliation	TANF	200410	10/01/2004	09/30/2005	0.983500	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.286000	Yes	SFY05 Rates
1705289	0058	Oakland County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.214900	Yes	SFY05 Rates

**Substance Abuse Geographic Factors (Apply to State Plan and 1915(b)(3))**

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**2005-03****Base Rate X AgeSex Factor X Geographic Factor = Capitation Rate**

830b - Geographic Factors - SA

Provider ID	Billing Agency ID	Provider Name	Program Group	Effective Payment Month	Rate Factor	Denominator	SAS X Geographic Factor	Current Cap	Rate	Comments
1712541	00HQ	Saginaw County CMH Authority	DAB	200410	10/01/2004	09/30/2005	1.161900	Yes	SFY05 Rates	
1712541	00HQ	Saginaw County CMH Authority	TANF	200410	10/01/2004	09/30/2005	1.173300	Yes	SFY05 Rates	
1708164	00HO	Thumb Mental Health Alliance	DAB	200410	10/01/2004	09/30/2005	0.664600	Yes	SFY05 Rates	
1708164	00HO	Thumb Mental Health Alliance	TANF	200410	10/01/2004	09/30/2005	1.072100	Yes	SFY05 Rates	
2920843	00HR	Venture Behavioral Health	DAB	200410	10/01/2004	09/30/2005	0.667200	Yes	SFY05 Rates	
2920843	00HR	Venture Behavioral Health	TANF	200410	10/01/2004	09/30/2005	0.982700	Yes	SFY05 Rates	